

4. YTD Dashboard

Select YTD Month

JUN

Sales

108,325

Target Achievement: 101%

Change Over Last Year: 3%

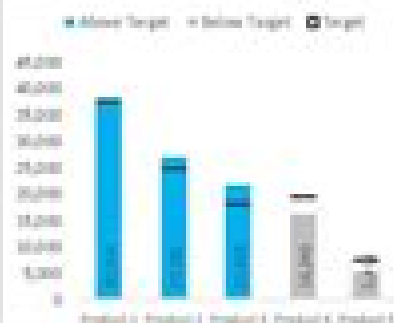
Gross Profit

31,020

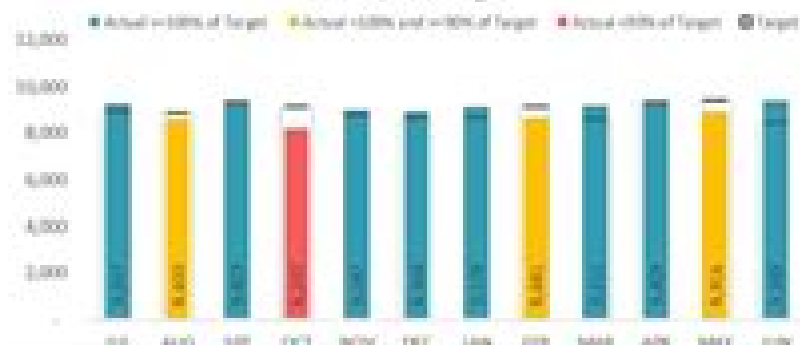
Target Achievement: 108%

Change Over Last Year: 6%

Sales (Amount) by Product/Category



Actual Sales vs. Target



Operating Profit

17,513

Target Achievement: 110%

Change Over Last Year: 8%

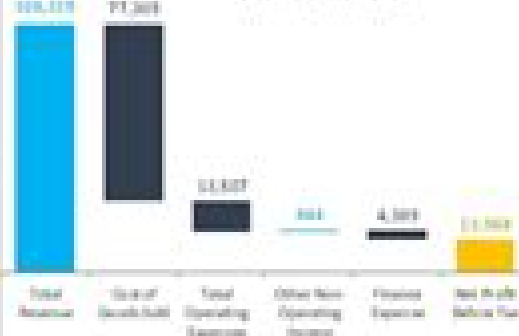
Net Profit

13,968

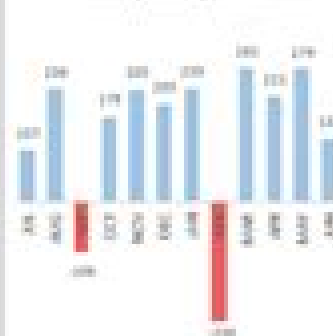
Target Achievement: 114%

Change Over Last Year: 9%

Income Statement



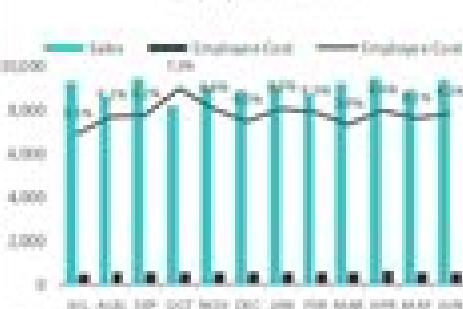
Net Operating Cash Flow



Monthly Sales Growth



Employee Cost vs Sales



Headcount



Days Receivable Outstanding



Days Inventory Outstanding



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JL Elias



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