# Planning and Forecasting

# Managerial Accounting 2nd Edition Davis Solutions Manual

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#### Learning Objectives

- Describe the budget development process and explain how it fits into management's planning. process. (Unit 5.1)
- Calculate the standard cost of a product. (Unit 5.2)
- Prepare the operating budget and describe the relationships among its components. (Unit 5.3)
- Prepare the cash budget and describe the relationships among its components. (Unit 5.4)
- Prepare pro-forma financial statements and describe their relationship to the master budget components. (Unit 5.5)

#### Summary of End of Chapter Material

Difficulty: E = Easy, M = Moderate, D = Difficult

K = Knowledge, C = Comprehension, AP = Application, AN = Analysis, S = Synthesis, E = Evaluation

A » Analytic, C » Communication, E » Ethics

AICPA FN: DM = Decision modeling, RA = Risk Analysis, M = Measurement, R = Reporting, RS = Research, T = Technology

AICPA PC: C = Communication, I = Interaction, L = Leadership, P = Professional demeanor, PM = Project Management,

PS - Problem Solving and Decision Making, T - Technology BRIDGE .

BA = Business applications, BP = Budget Preparation, CM = Cost Management, DA = Decision Analysis.

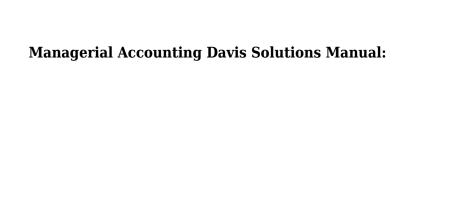
PM = Performance Measurement, R = Reporting, SP = Strategic Planning

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**Sebastian Brünink** 



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