



Profit and Loss Overview



Year 2020 Period Sep Entity Europe Scale Thousands

Periods						YTD				
Actual	Budget	vs Budget	2020	vs 2020	+	Actual	Budget	vs Budget	2020	vs 2020
2,581	2,803	-7.9%	2,323	11.5%	Gross Sales of Returns Discounts	20,181	20,847	-3.2%	18,795	28.2%
2,581	2,803	-7.9%	2,323	11.5%	Net Sales of	20,181	20,847	-3.2%	18,795	28.2%
1,573	989	58.6%	1,537	-18.7%	+ Cost of Goods Sold of	10,668	7,808	26.8%	11,118	-3.9%
1,218	1,814	-32.8%	785	55.0%	Gross Margin of	9,495	13,128	-27.7%	6,876	87.2%
257	235	9.7%	352	-26.8%	+ Direct Costs of	2,861	2,111	35.6%	3,040	-5.8%
56	20	180.0%	32	74.8%	+ Total Depreciation of	408	215	131.8%	328	92.0%
57	30	89.0%	48	16.5%	+ Amortization Expense of	501	324	54.5%	495	1.2%
371	284	30.4%	438	-14.8%	Operating Expenses of	3,869	2,659	45.9%	3,963	-8.1%
847	1,520	-44.8%	293	140.1%	Operating Income of	5,624	10,469	-46.3%	1,812	210.7%
44	63	-30.2%	32	21.2%	Interest Income (Expense) of	358	401	-10.8%	251	42.7%
881	1,582	-44.3%	288	130.7%	Income Before Taxes of	5,982	10,869	-45.0%	2,064	190.2%
178	218	-44.7%	27	130.7%	Taxes of	1,188	2,178	-45.0%	412	190.2%
713	1,374	-46.5%	308	130.7%	Net Profit of	4,794	8,691	-45.0%	1,651	190.2%

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Peipei Pang



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Oracle Hyperion Financial Management Tips And Techniques : Design, Implementation & Support Peter Fugere, 2011-09-16 Master Oracle Hyperion Financial Management Consolidate financial data and maintain a scalable compliance framework with expert instruction from an Oracle ACE Oracle Hyperion Financial Management Tips Techniques provides advanced time saving procedures not documented in user manuals or help files Find out how to configure Oracle Hyperion Financial Management import and reconcile data deliver dynamic business reports and automate administrative tasks Strategies for supporting testing and tuning your application are also covered in this comprehensive Oracle Press guide Establish objectives and develop an effective rollout plan Set up and customize Oracle Hyperion Financial Management Create rules using VBScript and the Calculation Manager feature of Oracle Hyperion Foundation Services Load test and reconcile your data with Oracle Data Integrator and Oracle Hyperion Financial Data Quality Management Design update and distribute Web based business reports Integrate content from Microsoft Excel Word and PowerPoint using SmartView Work with the Lifecycle Management feature of Oracle Hyperion Foundation Services Identify and resolve performance design and capacity problems **Scientific and Technical Aerospace Reports**, 1990 **Implementing Oracle Fusion General Ledger and Oracle Fusion Accounting Hub** Anil Passi, Vladimir Ajvaz, Nivas Ramanathan, 2016-05-27 This Oracle Press guide shows how to implement key modules of Oracle Fusion Financials General Ledger and Financials Accounting Hub covering both the functional and technical aspects of this complete financial management solution Implementing Oracle Fusion Applications General Ledger Financials Accounting Hub covers the core Oracle Financials products and components All Oracle Financials products use Financials Accounting Hub under the hood and this topic is featured in detail The author team uses a sample deployment to illustrate the best practices and common pain points an internal staff or outside consultant would experience They show multiple ways of leveraging this complex suite of products within the heterogeneous data environment of real world companies The team explains and demonstrates the key concepts at the right level to reach the broadest audience Complete coverage of Oracle Fusion General Ledger and Accounting Hub Fills the gap in Oracle documentation for this product Explains how Oracle Fusion implementation will meet the needs and expectations of technical decision makers and senior management Authors have years of practical experience with custom development on Oracle Fusion technology and teaching those skills to others **AI and healthcare financial management (HFM) towards sustainable development** Ananth Rao, Immanuel Azaad Moonesar, Arkalgud Ramaprasad, Wathiq Mansoor, Nanda Kumar Bidare Sastry, Alicia Núñez, Manoj Kumar M. V, Annappa B, Karan Bhanot, 2023-05-25 [Oracle Business Intelligence Enterprise Edition 12c](#) Adrian Ward, Christian Screen, Haroun Khan, 2017-04-20 A comprehensive guide from Oracle experts that will act as your single point of reference for building an Oracle BI 12c system that turns data in actionable insight About This Book Come start your first Oracle Business intelligence system and excel in BI with this exhaustive guide An all

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