Classified

CLASSIFICATION (When Filled In)

INTEGRATED PROGRAM MANAGEMENT REPORT

FORMAT 1 - WORK BREAKDOWN STRUCTURE

DOLLARS IN [illegible] (millions)

Approved

1. CONTRACTOR	2. CONTRACT	3. PROGRAM	4. REPORT PERIOD
a. NAME Raytheon	a. NAME Space Shuttle	a. NAME Space Shuttle	a. FROM (YYYYMMDD) [illegible]
b. LOCATION (Address and ZIP Code) Herndon, Virginia	b. NUMBER NAS15-[illegible]	b. PHASE C	b. TO (YYYYMMDD) [illegible]
	c. TYPE Cost Plus	d. SHARE RATIO [illegible]	e. TIME ACCEPTANCE [illegible]

5. CONTRACT DATA

a. QUANTITY	b. NEGOTIATED COST	c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK	d. TARGET PROFIT/FEE	e. TARGET PRICE	f. ESTIMATED PRICE	g. CONTRACT CEILING	h. ESTIMATED CONTRACT CEILING	i. DATE OF DEFINITIZATION (YYYYMMDD)
1	[illegible]	0	[illegible]	[illegible]	[illegible]	[illegible]	0	

6. ESTIMATED COST AT COMPLETION

	MANAGEMENT ESTIMATE AT COMPLETION (1)	CONTRACT BUDGET BASE (2)	VARIANCE (3)
a. BEST CASE	1		
b. WORST CASE	1		
c. MOST LIKELY	[illegible]	[illegible]	[illegible]

7. AUTHORIZED CONTRACTOR REPRESENTATIVE

a. NAME (Last, First, Middle Initial)	b. TITLE	c. DATE SIGNED (YYYYMMDD)
[illegible] Smith	Program Manager	

8. PERFORMANCE DATA

ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE					REPROGRAMMING ADJUSTMENTS			AT COMPLETION		
	BUDGETED COST		ACTUAL COST	VARIANCE		BUDGETED COST		ACTUAL COST	VARIANCE							
	WORK SCHEDULED (2)	WORK PERFORMED (3)	WORK PERFORMED (4)	SCHEDULE (5)	COST (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)	WORK PERFORMED (9)	SCHEDULE (10)	COST (11)	COST VARIANCE (12)	SCHEDULE VARIANCE (13)	BUDGET (14)	BUDGETED (15)	ESTIMATED (16)	VARIANCE (17)
1.1.1 Exterior	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	0	[illegible]	[illegible]	[illegible]
1.1.2 Interior	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	0	[illegible]	[illegible]	[illegible]
1.1.3 Flight Course	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	0	[illegible]	[illegible]	[illegible]
1.1.4 Emergency Rescue	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]	[illegible]	0
1.1.5 Software Design	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	0	[illegible]	[illegible]	[illegible]
1.1.6 Software Testing	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]	[illegible]	0
1.1.7 Systems Checks	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]	[illegible]	[illegible]
1.1.8 Launch Preparations	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]	[illegible]	0
1.2 COST OF MONEY	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	0	[illegible]	[illegible]	[illegible]
1.3 GENERAL AND ADMINISTRATIVE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	0	[illegible]	[illegible]	[illegible]
1.4 UNDISTRIBUTED BUDGET														[illegible]	0	[illegible]
1.5 SUBTOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	0	[illegible]	[illegible]	[illegible]
1.6 MANAGEMENT RESERVE														[illegible]		
1.7 TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	0	[illegible]		

9. RECONCILIATION TO CONTRACT BUDGET BASE (4)

a. VARIANCE ADJUSTMENT									0	0						
b. TOTAL CONTRACT VARIANCE									[illegible]	[illegible]				[illegible]	[illegible]	[illegible]

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Allen Mawer,Frank Merry Stenton,John Eric Bruce Gover

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