

Financial Performance

Financial Position



Analysis

nt Analysis

Expended

\$13.3b

Forecasted

\$78.55b

Budget

\$77.41b

Hiring Summary

Measures: Information Technology



Financial Performance

Expense Analysis



Expenses

Total Funding by Type
Total Funding: \$324,048,653



No Year Funding
Annual Appropriation
Rollover

No Year Funding by
No Year Funding



How To Make Business Objects Dashboard

RJ Shavelson



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