

Question 5**(15 marks)**

The data below has been taken from the cost records of the Parker Company. The data relate to the manufacturing costs of producing one of its products and number of units produced.

Month	Units Produced	Total Direct Materials Costs	Total Direct Labour Costs	Total Overhead Costs
January	8,000	\$12,000	\$4,000	\$20,000
February	4,500	6,750	2,250	13,000
March	7,000	10,500	3,500	18,500
April	9,000	13,500	4,500	23,500
May	3,750	5,625	1,875	10,500
June	6,000	9,000	3,000	16,500
July	3,000	4,500	1,500	8,500
August	5,000	7,500	2,500	14,500

Required:

- a. Using High-Low Point Method, estimate the total monthly fixed manufacturing costs and the variable manufacturing cost per unit. **(5 marks)**
- b. Assume that 4,800 units are expected to be produced in the month of September, and then compute the following expected costs for the month of September:
 1. Total prime costs. **(2 marks)**
 2. Total conversion costs. **(2 marks)**
 3. Total manufacturing costs. **(2marks)**
 4. Variable manufacturing overhead costs per unit. **(2marks)**
 5. Fixed manufacturing overhead costs per unit. **(2marks)**

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JA Banks



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flower orientation the flowers point upward or spread or curve outward flower petal color pink to red white flower petal length 3 4 5 mm flower shape the flower has an urn shaped corolla constricted at the opening the flower is bell shaped

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general information bulb solitary or clustered applanate globose to cylindric ovoid tunic purple red brown red pale brown red or yellow to pale yellow papery to thinly leathery entire leaves shorter than scape 0 5 2 cm wide terete fistulose

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stem underground bulb leaf a cluster of radical leaves emerges from the underground bulb cylindrical and fleshy having sheathy leaf bases with parallel venation inflorescence scapigerous i e the inflorescence axis peduncle arising from the

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the floral formula of allium cepa onion of the liliaceae family is as follows here the symbols represent systematic position of liliaceae kingdom plantae subkingdom tracheobionta super division spermatophyta division magnoliophyta class liliopsida subclass liliidae order liliales family liliaceae features of liliaceae family

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the flowers of allium are described as bowl shaped flowers in morphological terms with hidden nectarines generally they are in under part of the ovary onion flowers are a good source of floral nectar and pollen the nectar produced from the nectaries was found to be collected in three cups between

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