

Forms

Manage Task Lists

Decision Package Types

My Task List

- Budget Administration
- Budget Preparation
- Line Item - Department
- Line Item - Budget Office
- Model revenue
- Develop baseline
- Personnel administrative
- Review positions and
- Review salary tables
- Review other compen
- Review department d
- HR Dashboard**
- Other Budgeting Office to

Task List Status

Task - HR Dashboard-HR Dashboard

Task Instructions

Current Scenario: Budget

Current Stage: Stage 0

Compensation Expenses by Department

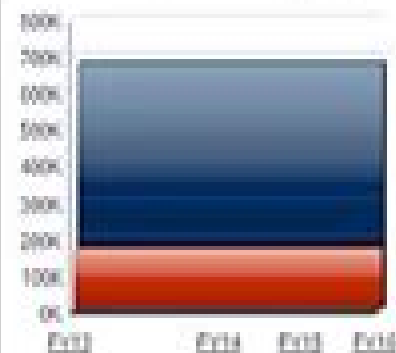
Human Resources



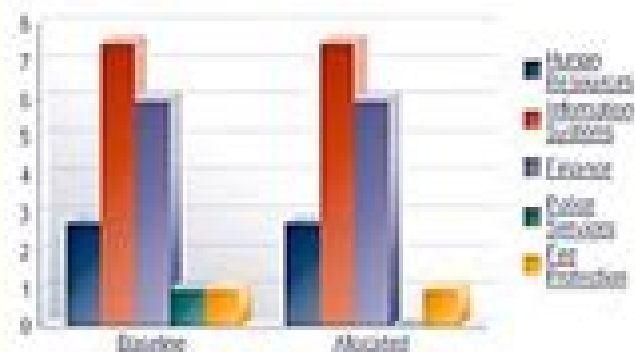
Allocated

Compensation Expenses Trend

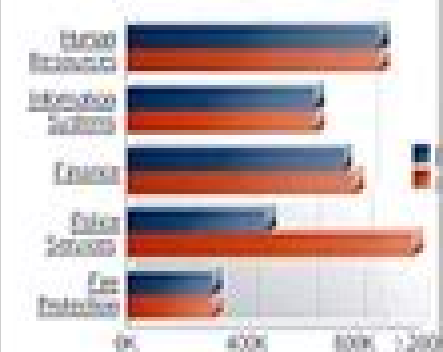
Human Resources



Vacant Position Comparison



Compensation Expenses Comparison



Hyperion Enterprise Admin Guide

BM King



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