



Profit and Loss Overview



Year 2020 Period Sep Entity Europe Scale Thousands

Periods					+	YTD				
Actual	Budget	vs Budget	2020	vs 2019		Actual	Budget	vs Budget	2020	vs 2019
2,581	2,603	-7.8%	2,323	11.8%	Gross Sales of Returns Discounts	20,181	20,647	-2.3%	18,795	28.2%
2,581	2,603	-7.8%	2,323	11.8%	Net Sales of	20,181	20,647	-2.3%	18,795	28.2%
1,573	989	58.6%	1,537	-18.7%	+ Cost of Goods Sold of	10,668	7,808	36.8%	11,118	-3.9%
1,218	1,614	-22.8%	785	55.8%	Gross Margin of	9,495	12,128	-22.7%	6,876	87.2%
257	255	0.7%	352	-26.8%	+ Direct Costs of	2,861	2,111	35.6%	3,040	-5.8%
56	20	180.0%	32	74.8%	+ Total Depreciation of	408	216	131.8%	328	92.6%
57	30	89.0%	48	18.5%	+ Amortization Expense of	501	324	54.5%	495	1.2%
371	284	30.4%	488	-14.8%	Operating Expenses of	3,869	2,659	45.7%	3,863	-0.1%
847	1,320	-46.8%	293	248.1%	Operating Income of	5,624	10,468	-46.2%	1,812	210.7%
44	63	-30.2%	32	27.2%	Interest Income (Expense) of	358	401	-10.8%	251	42.7%
881	1,682	-46.7%	288	120.7%	Income Before Taxes of	5,982	10,869	-45.0%	2,064	190.2%
178	218	-44.7%	77	120.7%	Taxes of	1,188	2,178	-45.0%	412	180.2%
713	1,274	-44.1%	308	120.7%	Net Profit of	4,794	8,691	-45.0%	1,651	188.2%

Hfm Data Explorer Report

**Anil Passi, Vladimir Ajvaz, Nivas
Ramanathan**



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Oracle Hyperion Financial Management Tips And Techniques : Design, Implementation & Support Peter Fugere,2011-09-16 Master Oracle Hyperion Financial Management Consolidate financial data and maintain a scalable compliance framework with expert instruction from an Oracle ACE Oracle Hyperion Financial Management Tips Techniques provides advanced time saving procedures not documented in user manuals or help files Find out how to configure Oracle Hyperion Financial Management import and reconcile data deliver dynamic business reports and automate administrative tasks Strategies for supporting testing and tuning your application are also covered in this comprehensive Oracle Press guide Establish objectives and develop an effective rollout plan Set up and customize Oracle Hyperion Financial Management Create rules using VBScript and the Calculation Manager feature of Oracle Hyperion Foundation Services Load test and reconcile your data with Oracle Data Integrator and Oracle Hyperion Financial Data Quality Management Design update and distribute Web based business reports Integrate content from Microsoft Excel Word and PowerPoint using SmartView Work with the Lifecycle Management feature of Oracle Hyperion Foundation Services Identify and resolve performance design and capacity problems *Scientific and Technical Aerospace Reports* ,1990 **Implementing Oracle Fusion General Ledger and Oracle Fusion Accounting Hub** Anil Passi,Vladimir Ajvaz,Nivas Ramanathan,2016-05-27 This Oracle Press guide shows how to implement key modules of Oracle Fusion Financials General Ledger and Financials Accounting Hub covering both the functional and technical aspects of this complete financial management solution Implementing Oracle Fusion Applications General Ledger Financials Accounting Hub covers the core Oracle Financials products and components All Oracle Financials products use Financials Accounting Hub under the hood and this topic is featured in detail The author team uses a sample deployment to illustrate the best practices and common pain points an internal staff or outside consultant would experience They show multiple ways of leveraging this complex suite of products within the heterogeneous data environment of real world companies The team explains and demonstrates the key concepts at the right level to reach the broadest audience Complete coverage of Oracle Fusion General Ledger and Accounting Hub Fills the gap in Oracle documentation for this product Explains how Oracle Fusion implementation will meet the needs and expectations of technical decision makers and senior management Authors have years of practical experience with custom development on Oracle Fusion technology and teaching those skills to others *Oracle Business Intelligence Enterprise Edition 12c* Adrian Ward,Christian Screen,Haroun Khan,2017-04-20 A comprehensive guide from Oracle experts that will act as your single point of reference for building an Oracle BI 12c system that turns data in actionable insight About This Book Come start your first Oracle Business intelligence system and excel in BI with this exhaustive guide An all encompassing guide for your Oracle business intelligence needs Learn from the self paced professional guidance and implement Oracle business intelligence using this easy to follow guide by our experts Who This Book Is For If your job includes working on data

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chronic disease including vascular and cardiac health obesity and diabetes therapy cancer treatment and prevention and more Explores neuronal protection by polyphenol metabolites and their application to medical care Defines modulation of enzyme actions to help researchers see and study polyphenols mechanisms of action leading to clinical applications Includes insights on polyphenols in brain and neurological functions to apply them to the wide range of aging diseases

Government Reports Announcements & Index ,1989 **Cities and Their Vital Systems** Advisory Committee on Technology and Society,1989 Cities and Their Vital Systems asks basic questions about the longevity utility and nature of urban infrastructures analyzes how they grow interact and change and asks how when and at what cost they should be replaced Among the topics discussed are problems arising from increasing air travel and airport congestion the adequacy of water supplies and waste treatment the impact of new technologies on construction urban real estate values and the field of telematics the combination of computers and telecommunications that makes money machines and national newspapers possible *Crystal Reports 10: The Complete Reference* George Peck,2004-07-09 Produce winning presentations and reports with expert advice from this definitive guide Discover vital tips on how to best utilize Crystal Reports features to analyze data and build professional complex and effective reports Find the entire spectrum of user knowledge from advice for new users on how to develop design and build a simple report to in depth information on complex features such as Crystal Server Pages and integrating Crystal Reports into Visual Basic NET programs

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