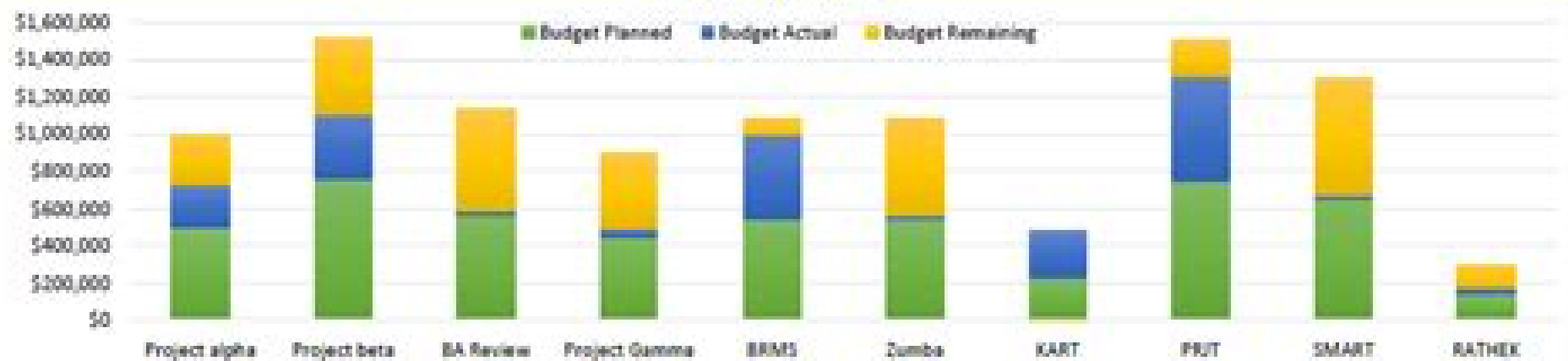


## Project Financials



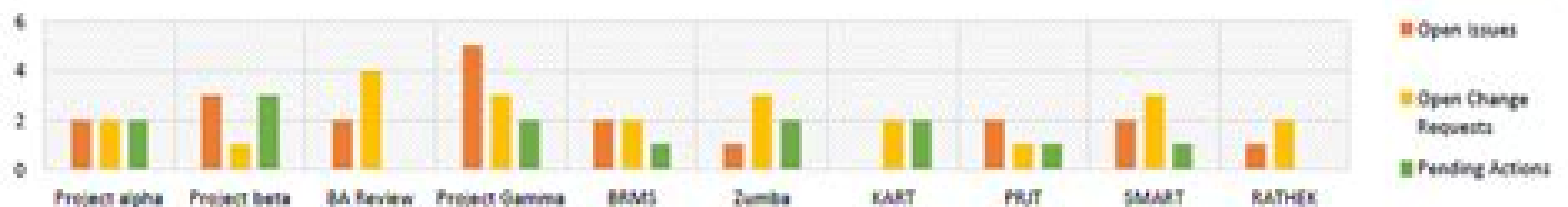
## Resource Allocation (Headcount)



## Portfolio Risk Meter (Open Risks)



## Other Key Project Parameters



# Excel Portfolio Management Dashboard

**Prof. (Dr.) Deepak Bansal, Prof. (Dr.)  
Bhupender Singh, Dr. Raj Maurya**

## **Excel Portfolio Management Dashboard:**

Mastering Project Portfolio Management Michael J. Bible, Susan Bivins, Susan S. Bivins, 2011-09-15 This unique text provides a holistic systems approach to project portfolio management which includes people processes tools and techniques that work synergistically to produce portfolio decisions with the best chance of success Accompanied by decision support software and advanced decision making techniques it guides readers step by step through the entire project portfolio management process This professional guide is also ideal for executive continuing education programs and as a primary text for graduate level academic courses

**Project Portfolio Management** EPMC, Inc., 2011-11-16 Written by ten successful project portfolio managers from companies including AAA Boeing Franklin Templeton Johnson Johnson Safeway and the UK Government this easy to follow guide takes you through the project portfolio management process It s based on what actually works giving you a clear road map and the tools needed to determine the optimal mix and sequencing of projects in order to meet your organization s goals The book begins by explaining basic PPM principles and why PPM is more critical than ever for business success This introduction is followed by a story tracking the experiences of a manager new to PPM as he discovers the issues that all of us face in trying to get traction with our PPM initiatives In answering the questions our story raises the book then details each step of the PPM process using cases and examples drawn from the authors first hand experience to help you address such key questions as Which projects should our organization invest in How can we optimize our organization s capacity How well are we executing the PPM process Can our organization absorb all the changes that our PPM plan requires Are we achieving all the expected benefits The authors are all members of the Enterprise Portfolio Management Council a group of senior portfolio management executives dedicated to helping organizations develop their own portfolio management capabilities Now you can benefit from their collective wisdom and experience and duplicate their successful results within your own organization

Administrator's Guide to Microsoft Office 2007 Servers J. Peter Bruzzese, Ronald Barrett, 2007-12-20 Explore the features the installation and the configuration of these seven new servers and gain a conceptual understanding of how your users will be working with them Forms Server 2007 Groove Server 2007 Communications Server 2007 PerformancePoint Server 2007 Project Portfolio Server 2007 Project Server 2007 SharePoint Server 2007 for Search Along with the release of Windows Vista and the revamped suite of Office 2007 products Microsoft has released a line up of new servers Exchange Server 2007 and SharePoint Server 2007 are two of the major players but there are also seven additional Office 2007 Servers of which you may not be aware that can add productivity to your environment in a variety of ways Each of the seven servers is unique and requires distinct assessment to determine if your company can benefit from any given server This book provides you with the knowledge you need to determine the use of each server the prerequisites and procedures of server installation the post installation configuration options so you can set it and forget it and finally a look at the client side applications that interact with the new servers Detailed information on how to

Install each of the seven Office 2007 Servers including both standalone and server farm installation Handle post installation configuration options for each of the seven Office 2007 Servers Create InfoPath forms to post to your InfoPath Forms Server Work with the Groove client once your Groove Servers are in place Communicate more efficiently within your company using a Communications Server and the new Communicator 2007 client Handle larger projects through Project Professional 2007 with your new Project Server and Project Portfolio Server Understand Business Intelligence BI in order to manage your company's future through PerformancePoint Server Improve your ability to search for content through your SharePoint Server for Search J Peter Bruzzese is an independent consultant and trainer for a variety of clients including CBT Nuggets New Horizons and ONLC com Over the past ten years Peter has worked for with Goldman Sachs CommVault Systems and Microsoft to name a few He focuses on corporate training and has had the privilege of working with some of the best trainers in the business of computer education In the past he specialized in Active Directory and Exchange instruction as well as certification training Peter is a contributor to Redmond Magazine WindowsITPro magazine and several tech sites and a speaker for the MCP TechMentor Conferences Ronald Barrett is the director of information technology for an accounting and financial services firm while also serving as chairman for the Technology Executive Committee for CPAmerica a national CPA network consisting of 15 000 professionals *The Project Manager's Communication Toolkit* Shankar Jha,2010-03-26 Addressing the unique difficulties involved in day to day project management communication The Project Manager's Communication Toolkit provides proven methods for creating clear and effective communications including text based plans reports messages and presentations It examines the many tools available and goes beyond traditional coverage to

Capability Planning and Analysis to Optimize Air Force Intelligence, Surveillance, and Reconnaissance Investments National Research Council,Division on Engineering and Physical Sciences,Air Force Studies Board,Committee on Examination of the Air Force Intelligence, Surveillance, and Reconnaissance (ISR) Capability Planning and Analysis (CP&A) Process,2012-12-07 Intelligence surveillance and reconnaissance ISR capabilities have expanded situation awareness for U S forces provided for more precise combat effects and enabled better decision making both during conflicts and in peacetime and reliance on ISR capabilities is expected to increase in the future ISR capabilities are critical to 3 of the 12 Service Core Functions of the U S Air Force namely Global Integrated ISR GIISR and the ISR components of Cyberspace Superiority and Space Superiority and contribute to all others In response to a request from the Air Force for ISR and the Deputy Assistant Secretary of the Air Force for Science Technology and Engineering the National Research Council formed the Committee on Examination of the Air Force Intelligence Surveillance and Reconnaissance ISR Capability Planning and Analysis CP examines various analytical methods processes and models for large scale complex domains like ISR and identifies the best practices for the Air Force In Capability Planning and Analysis to Optimize Air Force Intelligence Surveillance and Reconnaissance Investments the current approach is analyzed and the best practices for the Air Force corporate planning

and programming processed for ISR are recommended This report also recommends improvements and changes to existing analytical tools methods roles and responsibilities and organization and management that would be required to ensure the Air Force corporate planning and programming process for ISR is successful in addressing all Joint National and Coalition partner s needs

**Mastering Resource Management Using Microsoft® Project and Project Server 2010** Collin Quiring,Tanya Foster,2011-08-15 This title features step by step instructions on using Microsoft Project and Project Server 2010 to best utilize and manage scarce resources devoted to project portfolios

*Strategic Leadership of Portfolio and Project Management* Timothy J. Kloppenborg,Laurence J. Laning,2012-06-19 As an executive your organization may have limited resources This book will instruct you and your leadership teams on implementing strategy through identifying selecting prioritizing resourcing and governing an optimal work portfolio You ll learn how to sponsor every project stage as well as leading project managers as direct reports Detailed advice is given for developing project management competency and utilizing input from customers employees and processes You ll learn how your organization can capitalize upon information technology to become competitive and to effectively implement business strategies as well as how to make portfolio and project decisions using both qualitative and quantitative data and reliable analysis methods

*Universal Meta Data Models* David Marco,Michael Jennings,2004-03-25 The heart of the book provides the complete set of models that will support most of an organization s core business functions including universal meta models for enterprise wide systems business meta data and data stewardship portfolio management business rules and XML messaging and transactions Developers can directly adapt these models to their own businesses saving countless hours of development time Building effective meta data repositories is complicated and time consuming and few IT departments have the necessary expertise to do it right which is why this book is sure to find a ready audience Begins with a quick overview of the Meta Data Repository Environment and the business uses of meta data then goes on to describe the technical architecture followed by the detailed models

**Professional Team Foundation Server 2013** Steven St. Jean,Damian Brady,Ed Blankenship,Martin Woodward,Grant Holliday,2014-05-05 Team Foundation Server is now for everyone Team Foundation Server is an integral part of Microsoft s Application Lifecycle Management suite for managing and delivering software projects The 2013 update has opened up TFS for everyone by expanding capabilities to support iOS MacOS Android and Java development Professional Team Foundation Server 2013 covers the latest updates for Agile Project Management Test Case Management Release Management and shows new users the TFS workflow for managing and delivering products The authors leverage their positions as MVP Microsoft insiders to guide you step by step through all things TFS as well as help prepare you for the Team Foundation Server Certification Exam Provides a broad overview of Team Foundation Server for developers software project managers testers business analysts and others wanting to learn how to use TFS Gives TFS administrators the tools they need to efficiently monitor and manage the TFS environment Covers core TFS functions including project management work item

tracking version control test case management build automation reporting Explains extensibility options and how to write extensions for TFS Helps certification candidates prepare for the Microsoft Team Foundation Server 2013 certification exam Professional Team Foundation Server 2013 is the ultimate guide to mastering this invaluable developer s tool     Public Investment Management Reference Guide Jay-Hyung Kim,Jonas Arp Fallov,Simon Groom,2020-03-03 The Public Investment Management PIM Reference Guide aims to convey country experiences and good international practices as a basis for decisions on how to address a country specific PIM reform agenda The country references are drawn largely from previous diagnostics and technical assistance reports of the World Bank The application of country diagnostics and assessments has revealed a need to address the following issues when undertaking a country reform in PIM Clarification of the definition and scope of public investment and public investment management Establishment of a sound legal regulatory and institutional setting for PIM making sure it is linked to the budget process Allocation of roles and responsibilities for key players in PIM across government Strengthening of guidance on project preappraisal appraisal and selection prioritization procedures and deepening of project appraisal methodologies Integration of strategic planning project appraisal selection and capital budgeting Management of multiyear capital budget allocations and commitments Efforts to address effective implementation procurement and monitoring of projects Strengthening of asset management and ex post evaluation Integration of PIM and public private partnership PPP in a unified framework Rationalization and prioritization of the existing PIM project portfolio Development of a PIM database and information technology in the form of a PIM information system The PIM Reference Guide does not seek to provide definitive answers or standard guidance for the common PIM issues facing countries Nor does it seek to provide a detailed template for replication across countries this would be impossible given the diversity of country situations Instead each chapter begins with an overview of the specific reform issue lists approaches and experiences from different countries and summarizes the references and good practices to be considered in designing country specific reform actions     **Integrated IT Performance Management** Kenneth Bainey,2016-01-06 If you are in search of real world practical scenarios of IT performance management practices with a desire to obtain examples of strategic directives accountabilities outcomes and performance measures for managing IT services with an interest toward how performance management integrates with strategic and operational management then Integrat     Project Management for Modern Information Systems Brandon, Daniel M.,2005-12-31 This book describes and illustrates practices procedures methods and tools for IT project management that address project success for modern times Provided by publisher     *The Strategic CIO* Philip Weinzierl,2018-12-14 Recognized as One of the Best Business Books for 2014 by CIO Magazine Based on interviews with more than 150 CIOs IT business executives and academic thought leaders The Strategic CIO Changing the Dynamics of the Business Enterprise provides insight success stories and a step by step methodology to transform your IT organization into a strategic asset that drives customer value increases revenues and enhances shareholder wealth The book details how

strategic CIOs from FedEx Procter Gamble McKesson and other leading companies transformed their organizations It illustrates the methods these CIOs used to become strategic partners that collaborate effectively within their organizations to leverage information and technology for a competitive advantage The text will help you assess the key competencies and skills required by IT personnel to partner with your business teams to create new and enhanced products and services that create customer value increase margin and enhance shareholder wealth The book includes powerful methodologies time saving templates proven best practices and helpful assessments It also details a four phase methodology along with the associated activities and tools to help your IT organization successfully transform into a strategic IT organization Gain insight into the four domain competencies and twelve associated skills required to build effective strategic IT organizations Build your roadmap to success using the transformation methodology described in the text and you will be on your way to making your organization a strategic IT organization Read Philip Weinzierl's recent article that appeared on CIO.com

**Financial Modeling Techniques for Managers with Advanced Excel: A Practical Approach** Prof. (Dr.) Deepak Bansal, Prof. (Dr.) Bhupender Singh, Dr. Raj Maurya, 2025-03-18 *Strategic Product Management according to Open Product Management Workflow* Frank Lemser, 2019-08-07 The book Strategic Product Management is the introduction to the topic of Product Management according to Open Product Management Workflow Note the tools and templates which are mentioned in the book are deliberately not included but will be issued in the trainings as their application needs to be explained and exercised under guidance in practical examples Additionally the book can be downloaded as PDF for free on the proProduktmanagement website Besides general questions about tasks and how to organize Product Management as well as roles in Product Management the book offers a step by step explanation of how to get to a decision proposal or business plan which is based exclusively on market facts This way bad investments are avoided and discussions about strategies and future products are reduced The exemplary product called SelfBackup shows comprehensibly how you develop an innovative product on the basis of market facts Starting from interviews with market participants identifying problems and persona and simple analyses you are enabled to derive all strategies required for the consolidated business plan which is the end result of the workflow In addition the book Strategic Product Management contains numerous other tips and practical examples This book is the first one in the series and the basis for the subsequent books Technical Product Management and Successful Go to Market according to Open Product Management Workflow As mentioned above you can download the book Strategic Product Management on the proProduktmanagement website for free and read about the importance of strategic and market driven Product Management Thus you create the basis for further steps such as Technical Product Management as well as Successful Go to Market

*Technical Product Management according to Open Product Management Workflow* Frank Lemser, 2019-08-08 The book Technical Product Management is the continuation of the series Product Management according to Open Product Management Workflow and is aimed at Technical Product Managers and Product Owners Note

the tools and templates which are mentioned in the book are deliberately not included but will be issued in the trainings as their application needs to be explained and exercised under guidance in practical examples Additionally you can also download the book Technical Product Management for free in PDF format on the proProduktmanagement website You will learn how to use the information gained from the book Strategic Product Management in product development First of all the book Technical Product Management deals with the set up of the technical product team You will learn which different roles exist and who takes which tasks in this technical product team and why To prioritize the requirements for product development based on market facts you will learn how to develop a rating scheme taking into account time dependent sales long term strategies and economic aspects Read about the advantages of user persona in communication in product development and learn how to set up user persona as well as clear requirements for product development You will learn more about the exemplary product SelfBackup which was already introduced and explained in the book Strategic Product Management As mentioned above you can download the book Technical Product Management on the proProduktmanagement website for free and read about preprototyping and numerous other topics relating to product development from a Product Management perspective

**Managing Projects** Lou Russell, 2012-04-13 Managing Projects offers a hands on resource for building practical competencies for anyone who must manage one or more small to mid size projects The book is filled with targeted processes tools techniques and influencing skills that address the more difficult people side of project management The author shows how to influence stakeholders 360 degrees around you encourage accountability from others who do not work for you and have plenty of projects to juggle without adding your priority negotiate time cost quality and scope with executives and courageously tell the truth and get the help you need early enough Praise for Managing Projects No one knows more about project management than Lou Russell Her easy coaching style paired with specific methods makes this book a real winner This is one book all leaders managers supervisors and project leads will use as their essential go to resource Elaine Biech ebb associates inc bestselling author The Business of Consulting Lou Russell has done it again Managing Projects is comprehensive practical and easy to understand and apply to your projects big or small The book gives helpful tips and definitions that will enable the reader to move through the project management process with ease Thanks Lou for creating such a great resource Amy L Dinning manager of Leadership and Talent Development Saint Gobain North America Managing Projects is more than a book It is a workshop between the covers with one of the finest learning facilitators as your guide If you find yourself dealing with projects in your work and whether you know it or not this is you using the techniques in this book will make you less stressed and more successful Kevin Eikenberry bestselling author Remarkable Leadership As the leader of an international logistics company I know how critical project management is to meeting the needs of our customers To hit their due dates we have to hit our own with no excuses Lou s practical approach to project management fits well into our time constrained date focused workplace It s simple it s real and



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