



Timewriting Cost by Month

Timewriting Cost 2012 (\$m)



Comment

Enter commentary here

Exploration Cost % by Department

Department	Icon	Exploration %	
		Q1-10 Jan-12	May-12
Neptune Technical Services	🟢	7.4%	4.9%
Neptune Finance	🔴	24.0%	29.7%
Forth- Drilling	🟢	4.3%	0.0%
Exploration	🟢	32.7%	0.0%
Marine Operations	🔴	3.4%	3.0%
Environment	🔴	7.9%	14.0%
Negotiations & Legal	🟢	26.0%	0.0%
Health and Safety	🟢	7.3%	2.2%
Business Process	🔴	36.9%	17.0%
Asset Ops Mgt	🔴	0.7%	1.8%
Neptune Upstream	🟢	7.4%	2.7%
Neptune Downstream	🟢	30.9%	2.3%
Human Resources	🟢	0.8%	-0.3%
Information Technology	🟢	8.6%	3.4%
Expansion	🔴	7.5%	7.4%
Management Team	🟢	35.8%	0.4%
ABU Finance	🟢	33.0%	12.9%
Supply Chain Management	🟢	1.3%	0.0%

Time Writing Entries by Month

Entries 12 months to Jun 12

4 12 8



Comment

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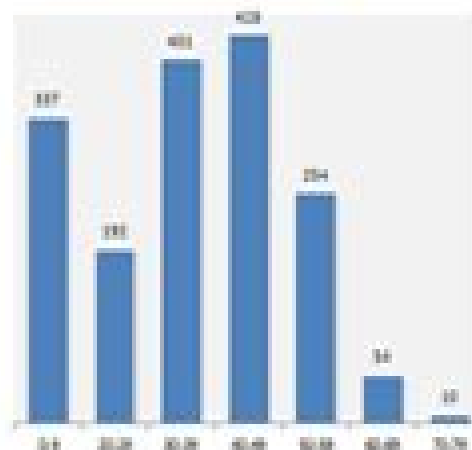
Gender Split for ABU Finance



ABU Finance

Age Profile

Number of Employees by Age



Top 10 Accrued Annual Leave Days

Annual Leave Days



Excel Dashboards And Reports

Kasper de Jonge



Excel Dashboards And Reports:

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Data Visualization with Excel Dashboards and Reports Dick Kusleika, 2021-02-17 Large corporations like IBM and Oracle are using Excel dashboards and reports as a Business Intelligence tool and many other smaller businesses are looking to these tools in order to cut costs for budgetary reasons An effective analyst not only has to have the technical skills to use Excel in a productive manner but must be able to synthesize data into a story and then present that story in the most impactful way Microsoft shows its recognition of this with Excel In Excel there is a major focus on business intelligence and visualization Data Visualization with Excel Dashboards and Reports fills the gap between handling data and synthesizing data into meaningful reports This title will show readers how to think about their data in ways other than columns and rows Most Excel books do a nice job discussing the individual functions and tools that can be used to create an Excel Report Titles on Excel charts Excel pivot tables and other books that focus on Tips and Tricks are useful in their own right however they don't hit the mark for most data analysts The primary reason these titles miss the mark is they are too focused on the mechanical aspects of building a chart creating a pivot table or other functionality They don't offer these topics in the broader picture by showing how to present and report data in the most effective way What are the most meaningful ways to show trending How do you show relationships in data When is showing variances more valuable than showing actual data values How do you deal with outliers How do you bucket data in the most meaningful way How do you show impossible amounts of data without inundating your audience In Data Visualization with Excel Reports and Dashboards readers will get answers to all of these questions Part technical manual part analytical guidebook this title will help Excel users go from reporting data with simple tables full of dull numbers to creating hi impact reports and dashboards that will wow management both visually and substantively This book offers a comprehensive review of a wide array of technical and analytical concepts that will help users create meaningful reports and dashboards After reading this book the reader will be able to Analyze large amounts of data and report their data in a meaningful way Get better visibility into data from different perspectives Quickly slice data into various views on the fly Automate redundant reporting and analyses Create impressive dashboards and What If analyses Understand the fundamentals of effective visualization Visualize performance comparisons Visualize changes and trends over time [Excel Dashboards and Reports For Dummies, 2nd Edition](#) Michael

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