

Corporate Dashboard Report



- EBIT
- Revenue
- Expenses
- FTEs
- Leave Balances
- Other Measures

Group Expenses

Monthly Highlights



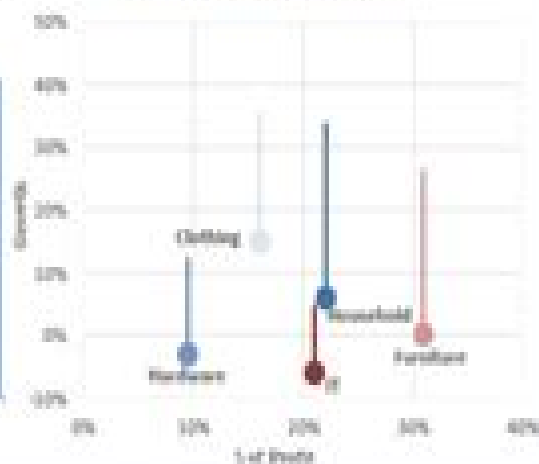
Expenditure by Department

Dept	PY	CY
Operations	4,176	6,737
Strategy	1,326	6,001
Finance	1,073	1,120
Commercial	4,601	6,204
HR	1,119	1,560

Rolling Chart



Sales Growth v % Profit



Headcount	FTEs
London	210
Cardiff	110
Manchester	110
Belfast	80
Total FTEs	510



Overtime	Hrs
London	1,902
Cardiff	472
Manchester	866
Belfast	268
Total Overtime	3,508

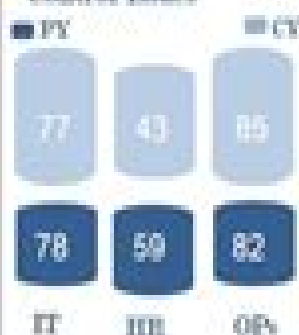


Capital Spend	Top 5 \$m
Project 1	1,812
Project 3	1,527
Project 4	1,120
Project 5	1,406
Project 2	1,338



Leave Bal	Top 5
Emp1	520
Emp2	498
Emp3	490
Emp4	478
Emp5	477

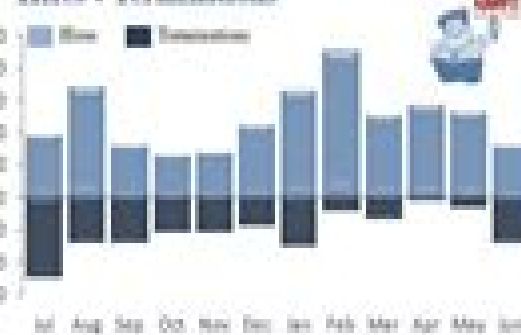
Control Issues



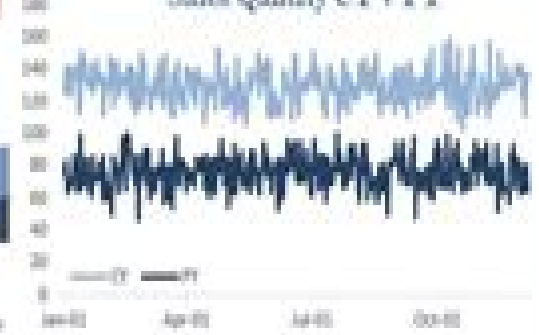
Gender Equality % Female



Hires v Terminations



Sales Quantity CY v PY



Excel 2010 Reporting Dashboards Model

N Noddings



Excel 2010 Reporting Dashboards Model:

Excel 2010 Reporting Dashboards Model Book Review: Unveiling the Magic of Language

In an electronic digital era where connections and knowledge reign supreme, the enchanting power of language has become more apparent than ever. Its capability to stir emotions, provoke thought, and instigate transformation is really remarkable. This extraordinary book, aptly titled "**Excel 2010 Reporting Dashboards Model**," written by a highly acclaimed author, immerses readers in a captivating exploration of the significance of language and its profound effect on our existence. Throughout this critique, we will delve to the book is central themes, evaluate its unique writing style, and assess its overall influence on its readership.

https://staging.conocer.cide.edu/files/Resources/HomePages/english_second_language_paper_4_2013.pdf

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web a macrocycle is simply a period of time maybe 4 6 weeks in which you set a very definite outcome and follow a very specific type of training here s how after a macrocycle of functional strength training i e 4 weeks you might then train for hypertrophy or increased bulk for 4 weeks another macrocycle

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can be a trimester a semester or a whole season if the training is carried out during a complete season it usually consists of one two or three macrocycles at the most within the macrocycle three distinct parts can be distinguished

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