

My business name

Cash Accounting for > April-06 Import April Budget ☒ Not imported 16 May-06

CASH ACCOUNTING 16 Apr-06

Opening Cash up		CURRENT MONTH					NEXT MONTH	
		Categories	Cash received	Current receivable	Budget	+/- Budget	Budget	
Income	Cash sales		0.00	0.00	0.00	0.00	0.00	
	Return refund		0.00	0.00	0.00	0.00	0.00	
	Sales - receivable		17,048.79	17,214.54	74,000.00	-5,695.45	77,500.00	
	Interest, other income		0.00	0.00	0.00	0.00	0.00	
	Other receipts		0.00	0.00	0.00	0.00	0.00	
	Total receipts to date		17,048.79	17,214.54	74,000.00	-5,695.45	77,500.00	
		Cash out	Current payable	Budget	+/- Budget		Budget	
Less disbursements	Purchase for resale		-3,675.45	-14,545.00	-3,675.45		-14,545.00	
	Staff Salaries		-24,245.00	0.00	-24,245.00	24,245.00	-24,245.00	
	Employer taxes		0.00	-1,610.00	-1,610.00	1,610.00	-3,610.00	
	Insurance (other than health)		0.00	0.00	0.00	0.00	0.00	
	Interest expense		0.00	0.00	0.00	0.00	0.00	
	Office supplies		0.00	-794.54	0.00	-794.54	0.00	
	Meals and entertainment		0.00	0.00	0.00	0.00	0.00	
	Warranties		-5,834.45	0.00	0.00	-5,834.45	0.00	
	Office rent & services		-15,000.34	0.00	-15,000.00	-0.34	-15,000.00	
	Staff Expense		0.00	-500.34	0.00	-500.34	0.00	
	Auto expenses		0.00	0.00	0.00	0.00	0.00	
	Packaging		0.00	0.00	0.00	0.00	0.00	
	Advertising		3,440.54	-3,440.54	-4,000.00	559.44	-5,000.00	
	Shipping		0.00	0.00	0.00	0.00	0.00	
	Utilities		0.00	-1,234.23	-1,000.00	-234.23	-1,000.00	
	Security		0.00	0.00	0.00	0.00	0.00	
	Telephones		0.00	-1,100.41	-900.00	-200.41	-900.00	
	Computing		0.00	0.00	0.00	0.00	0.00	
	Audit		0.00	-4,000.00	-3,000.00	-500.00	0.00	
	Legal		0.00	0.00	0.00	0.00	0.00	
	Sales Taxes		0.00	0.00	0.00	0.00	0.00	
	Consultants		0.00	0.00	0.00	0.00	0.00	
	Other expenses		0.00	0.00	0.00	0.00	0.00	
	Equipment lease		-1,500.00	0.00	-1,500.00	-50.00	0.00	

THIS MONTH FORECAST	
Income received	17,048.79
Expenses paid	-41,215.14
Balance	-24,166.35
Receivable this month	17,214.54
Payable this month	-12,250.45
Balance	4,964.07
Forecast Surplus/Deficit	50.71
Forecast Month end cash	1,037.71

The Cash Flow Statement is created from figures imported from the Current Month spreadsheet, sorted into Category totals.

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R Barnett



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