

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	DCF model - www.business-valuation.net											DCF model - www.business-			
2	(in million)	Actual				CAGR	Forecast period					Input			
3		2006	2007	2008	2009	(06 - 09)	2010	2011	2012	2013	2014				
4	Sales	2 000	2 068	4 702	4 882	10%	5 038	5 438	5 874	6 242	6 601	WACC Calculation			
5	% growth		30.7%	15.0%	13.7%		8.0%	8.0%	8.0%	8.0%	8.0%	Enter			
6	Total costs	-2 011	-2 047	-3 524	-4 031	17%	-4 218	-4 661	-5 034	-5 438	-5 871	Target Capital Structure (1)			
7	% sales	80.0%	80.4%	85.0%	80.0%		85.7%	85.7%	85.7%	85.7%	85.7%	Debt to Total Capitalization			
8												Equity to Total Capitalization			
9	EBITDA	644	521	578	621	12%	720	778	840	907	980	Debt to Equity Ratio			
10	% margin	13.0%	14.8%	14.1%	12.8%		14.3%	14.3%	14.3%	14.3%	14.3%	Cost of Equity			
11	Depreciation & Amortization	-49	-43	-75	-84		-87	-88	-108	-114	-123	Risk-free rate (2)			
12	% sales	1.8%	1.8%	1.8%	1.8%		1.8%	1.8%	1.8%	1.8%	1.8%	Market risk Premium (3)			
13	EBIT	395	459	503	548	11%	629	680	734	793	856	Levered Beta (4)			
14												Size Premium (5)			
15	Taxes (30%)	-119	-138	-151	-164		-188	-204	-220	-238	-257	Cost of Equity			
16												Cost of Debt			
17	Capex		-79	-41	-109		-118	-125	-135	-146	-158	Cost of Debt			
18	% sales		2.2%	1.0%	2.8%		2.3%	2.3%	2.3%	2.3%	2.3%	Taxes			
19	Increase/Decrease in NWC		-140	-27	-18		2	-31	-34	-37	-40	After Tax Cost of Debt			
20												WACC			
21	Unlevered Free Cash Flow		159	309	281		417	417	461	487	526	(1) Obtained from Beta and Capital Structure tab			
22												(2) Imputed Yield on 10-year Treasury bond			
23	WACC	11.4%										(3) Obtained from Boston S&P Valuation Yearbook			
24	Discount Period						2.3	1.9	2.1	2.3	4.3	(4) Obtained from Beta and Capital Structure tab			
25												(5) Low-Cap Debt risk premium based on market capitalization, per Workbook			
26	Discount Factor						0.85	0.85	0.79	0.89	0.62				
27	Present value of free cash flow						365	365	344	304	304				
28															
29	Terminal Value														
30	Terminal Year Free Cash Flow		526												
31	Perpetuity Growth Rate		0.0%												
32	Terminal Year EBITDA		980												
33	Terminal Value		9 482												
34	Implied Exit Multiple		7.8x												
35	Discount Period		5.2												
36	Discount Factor		0.3												
37	Present Value of Terminal Value		3 787												
38	% of Enterprise Value		88%												
39															
40															
41															
42	(in million)	Actual				Forecast period									
43	Net Working Capital	2006	2007	2008	2009		2010	2011	2012	2013	2014				

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ar 3010 3 d globus im antikstil alter globus landkarte - Jul 13 2023

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