

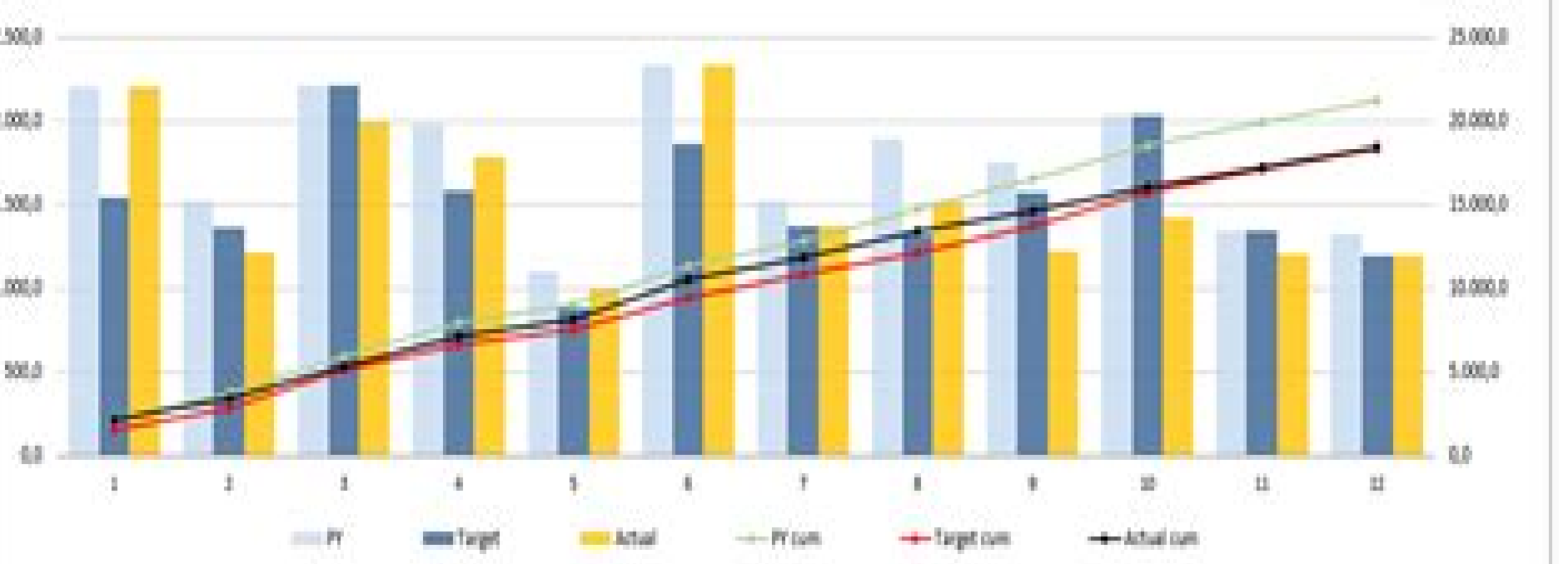
Month : 05

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KPI Code	KPI Group	Criteria	Unit
GOVERNANCE			
101	Governance	Prospects	Units
102	Governance	Evaluations Complete	%
103	Governance		
104	Governance		
DEVELOPMENT			
201	Development	Grants	USD
202	Development	Giving	USD
203	Development	Gala	USD
204	Development		
205	Development		

Monthly				
Previous Year	Target	Actual	Act/PY %	Act/Tgt %
27	34	34	90	100
36,0%	38,8%	36,0%	100	125
\$4,444	\$3,555	\$3,555	80	100
\$1,653	\$1,357	\$1,653	100	143
\$7,796	\$7,796	\$7,016	90	90

Cumulative				
Previous Year	Target	Actual	Act/PY %	Act/Tgt %
207	194	187	90	96
43,6%	56,8%	39,9%	92	110
\$16,247	\$14,304	\$13,823	85	98
\$19,034	\$14,746	\$15,195	80	103
\$33,816	\$28,128	\$32,403	94	115



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Sabine Zange

A red circular graphic with a gradient, appearing as a semi-circle or a partial circle, located to the right of the author's name.

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