

Item	Arts and Cultural Exchange programs				Japanese Language Education programs				Japanese Studies and Intellectual Exchange programs			
	Budget	Result	Difference	Notes	Budget	Result	Difference	Notes	Budget	Result	Difference	Notes
Ⅳ Revenues												
Government subsidies for operational expenses	1,786,687,000	1,786,687,000	0		4,132,526,000	4,132,526,000	0		1,202,963,000	1,202,963,000	0	
Investment revenue	112,580,000	104,826,971	(7,673,029)		0	1,672,068	1,672,068		564,702,000	562,484,953	(2,217,047)	
Donation revenue	42,690,000	969,657	(41,720,349)		2,487,000	1,265,437	(1,221,563)		24,807,000	47,375	(23,959,725)	
Income from commissioned projects	0	0	0		2,507,000	1,815,570	(691,430)		0	0	0	
Income from reversal of Asia Center programs fund	0	0	0		0	0	0		0	0	0	
Other revenue	84,946,000	50,343,579	(34,602,421)		1,265,367,363	1,053,014,673	(212,352,690)	*1	39,656,000	143,204,863	103,548,863	
Income from reversal of reserve carried over from previous mid-term target period	119,472,438	79,326,838	(40,145,600)		0	0	0		0	0	0	
Total	2,146,295,438	2,822,154,839	(124,141,399)		5,402,887,363	5,190,293,748	(212,593,615)		1,801,328,000	1,908,700,091	77,372,091	
Ⅴ Expenditures												
Operating expenses	2,703,677,988	5,288,079,569	(2,584,401,581)	*2	5,505,886,000	7,309,779,381	(1,805,894,381)	*2	2,238,403,743	1,706,911,964	(531,491,779)	*3
General and administrative expenses	0	0	0		0	0	0		0	0	0	
Salaries and wages	0	0	0		0	0	0		0	0	0	
Supplies	0	0	0		0	0	0		0	0	0	
Reserve funds	0	0	0		0	0	0		0	0	0	
Total	2,703,677,988	5,288,079,569	(2,584,401,581)		5,505,886,000	7,309,779,381	(1,805,894,381)		2,238,403,743	1,706,911,964	(531,491,779)	

Item	Survey, research and information service programs				Asia Center programs				Overseas programs			
	Budget	Result	Difference	Notes	Budget	Result	Difference	Notes	Budget	Result	Difference	Notes
Ⅳ Revenues												
Government subsidies for operational expenses	604,082,000	604,082,000	0		0	0	0		3,752,093,000	3,752,093,000	0	
Investment revenue	0	1,175,460	1,175,460		0	0	0		0	58,933,713	58,933,713	
Donation revenue	900,000	713,849	(186,151)		0	0	0		0	3,415,654	3,415,654	
Income from commissioned projects	0	0	0		0	0	0		0	0	0	
Income from reversal of Asia Center programs fund	0	0	0		0	0	0	*4	0	0	0	
Other revenue	604,000	0	(604,000)		0	0	0		69,811,000	58,565,967	(11,245,033)	
Income from reversal of reserve carried over from previous mid-term target period	0	0	0		0	0	0		0	0	0	
Total	605,586,000	605,971,309	385,309		0	0	0		3,821,904,000	3,853,007,734	31,103,734	
Ⅴ Expenditures												
Operating expenses	604,082,000	497,088,814	106,993,186	*3	0	0	0	*4	3,985,991,000	4,813,765,968	(27,774,968)	*5
General and administrative expenses	0	0	0		0	0	0		0	0	0	
Salaries and wages	0	0	0		0	0	0		0	0	0	
Supplies	0	0	0		0	0	0		0	0	0	
Reserve funds	0	0	0		0	0	0		0	0	0	
Total	604,082,000	497,088,814	106,993,186		0	0	0		3,985,991,000	4,813,765,968	(27,774,968)	

Item	Cooperation in cultural exchange facilities programs				Common expenses				Total			
	Budget	Result	Difference	Notes	Budget	Result	Difference	Notes	Budget	Result	Difference	Notes
Ⅳ Revenues												
Government subsidies for operational expenses	0	0	0		1,154,446,000	1,154,446,000	0		12,632,797,000	12,632,797,000	0	
Investment revenue	0	259,128	259,128		8,014,000	5,154,324	(2,861,676)		685,218,000	714,506,617	29,288,617	
Donation revenue	338,579,000	153,944,583	(184,574,417)	*6	0	157,367	157,367		408,403,000	160,513,216	(246,889,784)	
Income from commissioned projects	0	0	0		0	0	0		2,507,000	1,815,570	(691,430)	
Income from reversal of Asia Center programs fund	0	0	0		0	0	0		0	0	0	
Other revenue	0	0	0		3,363,000	4,259,004	896,004		1,463,749,363	1,309,388,084	(154,361,277)	
Income from reversal of reserve carried over from previous mid-term target period	0	0	0		0	0	0		119,472,438	79,326,838	(40,145,600)	
Total	338,579,000	154,203,711	(184,375,289)		1,165,827,000	1,164,616,695	(1,210,305)		15,312,346,801	14,898,347,327	(413,999,474)	
Ⅴ Expenditures												
Operating expenses	348,167,000	172,586,921	175,580,079	*6	0	0	0		15,384,267,731	18,988,262,809	(3,603,995,078)	
General and administrative expenses	0	0	0		2,085,391,000	2,380,497,399	(294,906,399)		2,085,391,000	2,380,497,399	(294,906,399)	
Salaries and wages	0	0	0		695,515,000	747,524,839	(54,009,839)		695,515,000	747,524,839	(54,009,839)	
Supplies	0	0	0		1,204,301,000	1,632,972,560	(428,671,560)	*7	1,204,301,000	1,632,972,560	(428,671,560)	
Reserve funds	0	0	0		187,775,000	187,775,000	0		187,775,000	0	187,775,000	
Total	348,167,000	172,586,921	175,580,079		2,085,391,000	2,380,497,399	(294,906,399)		17,465,798,731	21,368,700,208	(3,902,901,477)	

Japan Financial Report 2006

Costas Lapavitsas



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International Monetary Fund Annual Report 2006 International Monetary Fund, 2006-09-14 The Annual Report 2006 to the Board of Governors reviews the IMF's activities and policies during the financial year May 1 2005 through April 30 2006. The main sections cover the Fund's Medium Term Strategy country global and regional surveillance strengthening surveillance and crisis prevention IMF program support and crisis resolution the Fund's role in low income countries technical assistance and training financial operations and policies and governance and management of the IMF. Besides the full financial statements for the year appendixes cover international reserves financial operations and transactions principal policy decisions press communiques of advisory committees Executive Directors and their voting power and changes in the Executive Board's membership.

OECD Economic Surveys: Japan 2006 OECD, 2006-08-21 This 2006 edition of OECD's periodic survey of Japan's economy opens with an assessment of recent economic performance and the economic outlook. It then moves on to analyse key challenges faced by Japan including ending deflation and sustaining growth.

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