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	FY09											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %	Forecast %
Operating Revenue	2.50%	3.00%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Sales Allowance %	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Units	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
COS Rate	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%

		FY09										
		Jun	-Q2	Jul	Aug	Sep	-Q3	Oct	Nov	Dec	-Q4	-Total Year
Operating Revenue	- Final	148,638	22,079,588	7,889,156	6,437,374	8,807,135	23,053,565	7,982,151	7,239,095	7,545,237	22,766,482	89,432,897
Sales Discounts	- Final	(37,946)	(883,184)	(312,366)	(257,493)	(352,285)	(922,143)	(319,286)	(289,564)	(301,809)	(910,659)	(3,577,316)
Units	- Final	177,368	447,812	165,887	142,344	172,134	480,345	163,920	144,174	131,747	439,841	1,800,838
Operating COG	- Final	136,479	16,559,691	5,956,867	4,827,955	6,405,352	17,290,174	5,986,613	5,429,321	5,658,927	17,074,861	67,074,673

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Jessica Keyes



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practitioners from industry and the public sector The 18 full papers and 9 short papers accepted were carefully reviewed and selected from 54 submissions and cover topics related to information systems development enterprise modeling requirements engineering and process management In addition the keynote by Robert Winter on Establishing Architectural Thinking in Organizations is also included in this volume [Essbase for Mere Mortals: An Insider's Guide](#) , [The CIO's Guide to Oracle Products and Solutions](#) Jessica Keyes,2014-09-02 From operating systems to the cloud Oracle's products and services are everywhere and it has the market share to prove it Given the share diversity of the Oracle product line and the level of complexity of integration management can be quite a daunting task The CIO's Guide to Oracle Products and Solutions is the go to guide for all things Oracle **Annual Performance Report** United States. Food and Drug Administration,United States. Food and Drug Administration. Office of Management and Systems, **Look Smarter Than You Are with Essbase System 9** Edward Roske,Tracy McMullen,2008 Look Smarter Than You Are with Essbase System 9 The Complete Guide How Can I Make Better Use of Essbase Essbase is everywhere these days To survive and be productive in the business world you need to take control of Essbase If you don't have time or money in the budget to go to a class if you just want to learn at your own pace or if you want the information not covered in classes this book will show you the way Whether you're an end user looking to better analyze information or an admin building new applications you will become a master of Essbase and your coworkers will look at you in sheer dumbstruck awe [Computerworld](#) ,1997-04-28 For more than 40 years Computerworld has been the leading source of technology news and information for IT influencers worldwide Computerworld's award winning Web site Computerworld.com twice monthly publication focused conference series and custom research form the hub of the world's largest global IT media network [Annual Performance Report](#) United States. Food and Drug Administration. Office of Management and Systems, [Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations for 2008](#) United States. Congress. House. Committee on Appropriations. Subcommittee on Agriculture, Rural Development, Food and Drug Administration, and Related Agencies,2007 **Handbook on Knowledge Management 2** C. W. Holsapple,2003 The chapters are organized into eight major sections The second volume consists of the sections technologies for knowledge management outcomes of knowledge management knowledge management in action and the KM horizon Novices and experts alike should find it a useful reference [Oracle Business Intelligence and Essbase Solutions Guide](#) Rosendo Abellera,Lakshman Bulusu,2016-11-30 This book highlights the practical aspects of using Oracle Essbase and Oracle Business Intelligence Enterprise Edition OBIEE as a comprehensive BI solution It explains the key steps involved in Oracle Essbase and OBIEE implementations Using case studies the book covers Oracle Essbase for analytical BI and data integration using OBIEE for operational BI including presentation services and BI Publisher for real time reporting services Self service BI in terms of VLDB scalability high performance stability long lasting and ease of use that saves time effort and costs while maximizing ROI [Sams Teach Yourself Crystal Reports 9 in 24 Hours](#) Joe Estes,2002 This book is a

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