

BUDGET PREPARATION

Estimated sales table

time	Sales volume (pieces)
the first season	2000
second quarter	2500
the third quarter	3000
fourth quarter	2800
Total sales	10300
Sales unit price (yuan)	105.00

Table of Estimated Manufacturing Expenses

project	Amount (yuan)
salary	50000.00
Welfare fee	7000.00
repair fee	20000.00
Depreciation	8000.00
office expenses	12000.00
utility bill	15000.00
Rental fees	25000.00
insurance	14500.00
Material consumption	10000.00
Labor protection	5000.00
other fee	8500.00
Total cost	175000.00

Schedule of Estimated Manufacturing Expenses

unit: yuan

project	the first season	second quarter	the third quarter	fourth quarter
variable overhead	1200.00	2500.00	2800.00	2920.00
fixed overhead	1250.00	2450.00	2680.00	3000.00
Depreciation expense	800.00	500.00	750.00	860.00
Total cost	3250.00	5450.00	6230.00	6780.00

Guidelines For Budget Preparation

R Bogdan



Guidelines For Budget Preparation:

Unveiling the Magic of Words: A Overview of "**Guidelines For Budget Preparation**"

In some sort of defined by information and interconnectivity, the enchanting power of words has acquired unparalleled significance. Their ability to kindle emotions, provoke contemplation, and ignite transformative change is truly awe-inspiring. Enter the realm of "**Guidelines For Budget Preparation**," a mesmerizing literary masterpiece penned with a distinguished author, guiding readers on a profound journey to unravel the secrets and potential hidden within every word. In this critique, we shall delve in to the book is central themes, examine its distinctive writing style, and assess its profound impact on the souls of its readers.

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