

Corporate Dashboard Report



- EBIT
- Revenue
- Expenses
- FTEs
- Leave Balances
- Other Measures

Group Expenses

Monthly Highlights



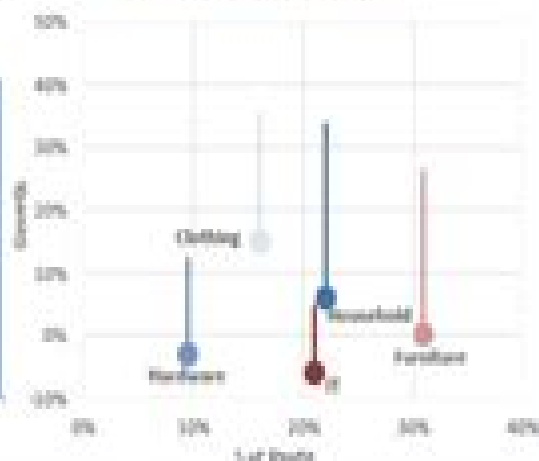
Expenditure by Department

Dept	PY	CY
Operations	4,176	6,737
Strategy	1,325	6,001
Finance	1,073	1,120
Commercial	4,601	6,204
IT	1,119	1,568

Rolling Chart



Sales Growth v % Profit



Headcount	FTEs
London	210
Cardiff	110
Manchester	110
Belfast	80
Total FTEs	510



Overtime	Hrs
London	1,902
Cardiff	472
Manchester	866
Belfast	268
Total Overtime	3,508

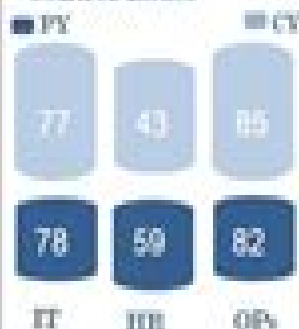


Capital Spend	Top 5 \$m
Project 1	1,812
Project 3	1,527
Project 4	1,120
Project 5	1,406
Project 2	1,338



Leave Bal	Top 5
Emp1	520
Emp2	498
Emp3	490
Emp4	478
Emp5	477

Control Issues



Gender Equality % Female



Hires v Terminations



Sales Quantity CY v PY



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Huangqi Zhang



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web jan 21 2015 the drainage system in the residential area which could not cope with sudden heavy downpour when the

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web a narrow littoral plain extends along the east coast the nakdong is south korea s longest river 521 kilometers the han river which flows through seoul is 514 kilometers long and the kum river is 401 kilometers long other major rivers include the imjin which flows through both north korea and south korea and forms an estuary with the

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web excavation and backfilling for drainage works 3 2 1 description this work shall consist of excavation for the construction of surface drains subsoil drains cast in site box culverts and other drainage structures pipe culverts unless otherwise provided in the relevant works specification and shall include furnishing placing compacting

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web 5 1 surface drainage all road design must incorporate features or elements to drain water off the road without causing siltation and erosion the road drainage is designed so that it will produce the desired velocity of flow that is high enough to prevent silting and lower the erosion potential low water flow velocity

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