

## Financial Performance

### Financial Position



Analysis

nt Analysis

Expended

\$13.3b

Forecasted

\$78.55b

Budget

\$77.41b

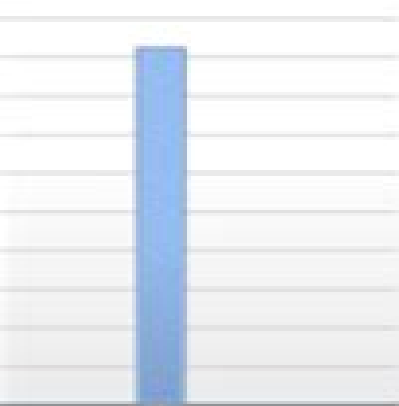
## Hiring Summary

Measures: Information Technology



## Financial Performance

### Expense Analysis



Expenses

Total Funding by Type  
Total Funding: \$324,048,653



No Year Funding  
Annual Appropriation  
Rollover

No Year Funding by  
No Year Funding



# How To Create Dashboards In Business Objects

**David Lai, Xavier Hacking**



## How To Create Dashboards In Business Objects:

*BusinessObjects XI Release 2 For Dummies* Derek Torres, Stuart Mudie, Julie Albaret, 2011-02-04 BusinessObjects may seem like a dauntingly complex topic but BusinessObjects XI Release 2 For Dummies makes it a snap Even if you're new to business intelligence tools this user friendly guide makes it easy to access format and share data analyze the information this data contains and measure your organization's performance In no time you'll be finding your way around Universes to see how everything is shaping up viewing and creating reports building powerful queries on your organization's database and measuring your company's performance using BusinessObjects XI Release 2 This completely jargon free handbook will put you in complete control of the ways and means of a truly exciting and powerful suite of business intelligence tools Discover how to Make business decisions with help from BusinessObjects Use BusinessObjects XI wizards Perform a server installation Create and define a Universe Set up desktop reporting Customize and use InfoView Measure performance with Dashboard and Analytics Take advantage of data marts and understand how they fit into your BusinessObjects system Created by a team with more than 15 years combined experience working with BusinessObjects tools BusinessObjects XI Release 2 For Dummies comes complete with several short lists of useful information including tips on how to prepare for a successful BusinessObjects integration and helpful resources beyond the pages of this book You'll also find an overview of Crystal Reports BusinessObjects companion reporting tool

## **Building Interactive Business Intelligence Dashboards with Google Looker** Helita Br Sitorus, Andy Ismail, Rike Setiawati, 2024-07-07 Building Interactive Business Intelligence

Dashboards with Google Looker Beginner's Practical Guide Unlock the power of your data and transform it into actionable insights with this beginner friendly guide to Google Looker Learn how to connect to diverse data sources transform raw data into meaningful metrics and create visually stunning interactive dashboards that drive informed decision making This book is your roadmap to mastering Looker's intuitive interface and powerful features enabling you to uncover hidden patterns track key performance indicators and communicate your findings effectively Whether you're a business analyst marketer or data enthusiast this practical guide will empower you to harness the full potential of Google Looker and elevate your business intelligence capabilities

SAP BusinessObjects Dashboards 4.0 Cookbook David Lai, Xavier Hacking, 2011-05-23 Over 90 simple and incredibly effective recipes for transforming your business data into exciting dashboards with SAP BusinessObjects Dashboards 4.0 Xcelsius with this book and eBook

*Learning SAP BusinessObjects Dashboards* Taha M. Mahmoud, 2015-06-29 SAP BusinessObjects Dashboards is a leading Business Intelligence and reporting tool that provides you with a real time understanding of your business with agile visualizations Starting with an introduction to Dashboards and its benefits the book slowly moves on to explain the dashboard creation process After this you will learn how to add charts single value components maps selectors and other third party plugins to the existing dashboards Furthermore it shares many best practices and will also help you to connect your dashboard to real data by establishing a data connection to a data

source You can also explore more about mobile BI and learn how to create dashboards for mobile devices By the end of the book you will be able to prepare plan and design interactive dashboards based on your business requirements using this cutting edge BI tool

**SAP BusinessObjects Dashboards 4.1 Cookbook** David Lai,Xavier Hacking,2015-03-30 If you are a developer with a good command and knowledge of creating dashboards but are not yet an advanced user of SAP BusinessObjects Dashboards then this is the perfect book for you Prerequisites include a good working knowledge of Microsoft Excel as well as knowledge of basic dashboard practices

Microsoft SharePoint 2010 Business Intelligence Unleashed Steven Mann,Chuck Rivel,Ray Barley,Jim Pletscher,Aneel Ismail,2011-05-01 SharePoint 2010 is today s leading presentation and deployment system for Business Intelligence BI solutions based on Microsoft technologies This book brings together all the information you need to successfully implement and use SharePoint 2010 s powerful BI capabilities It reflects the unsurpassed real world experience of five expert consultants at RDA a Microsoft Gold Partner specializing in delivering advanced BI solutions with SharePoint You ll first learn how to prepare SharePoint 2010 for the deployment of BI solutions Next the authors walk through integrating configuring and using Reporting Services PerformancePoint Services PowerPivot Visio Services and other key related technologies Building on what you ve learned you ll walk step by step through constructing and integrating two end to end BI solutions Finally in a comprehensive troubleshooting section the authors present today s most common SharePoint BI issues identify proven solutions and teach effective problem solving techniques Get started fast by using the Business Intelligence Center s prebuilt site collection and template Build integrated end to end SharePoint BI solutions Present business data to the enterprise through Excel Services Install configure and integrate Reporting Services and the Reporting Services Add In for SharePoint Define document library content types and manage reports Use Report Viewer Web Parts to render reports on SharePoint web pages Build enterprise dashboards with PerformancePoint Services Secure dashboards via data source delegation SharePoint permissions and groups Analyze enormous datasets with PowerPivot for Excel and SharePoint Publish Visio 2010 data driven web diagrams that integrate multiple data sources Utilize the fine grained security available through Visio Graphics Service Troubleshoot problems with Reporting Services PerformancePoint Services PowerPivot and Visio Services

**Project Management Metrics, KPIs, and Dashboards** Harold Kerzner,2011-07-15 Essential strategies from Harold Kerzner on measuring project management performance The maze like path of today s projects reflects a business environment that s growing in complexity Factors influencing projects such as new advancements in computer technology an unpredictable economy and the increase in stakeholder involvement make metrics and key performance indicators KPI for project management an important focus Such measures are commonly used to help an organization define and evaluate how successful it is typically in terms of making progress towards its long term organizational goals Project Management Metrics KPIs and Dashboards helps functional managers gain a thorough understanding of what metrics are and how they can be best implemented to gain traction in a fast

paced and diverse working atmosphere With content aligned with PMI s PMBOK Guide this book offers extensive coverage on KPIs and how they may be monitored using techniques such as business dashboards to assist in prescribing meaningful business strategies After reading this book functional managers will bolster their awareness of what good metrics management really entails and be armed with the knowledge to measure performance more effectively This book begins with basic KPI principles helping functional managers deal with such key issues as Successfully integrating KPIs and metrics into managing a project within a business strategy Important business dashboard techniques used in monitoring performance What is really important to different stakeholders in a project Managing resistance to change Next the book explores the key questions to ask before implementing a dashboard or reporting system Some of these questions include What are your needs What is involved in integration What s involved in operations and maintenance What does the system cost How long will the system last Throughout the book helpful illustrations clarify complex concepts and processes These illustrations are also available as PowerPoint slides for course and seminar presentations

*Building Interactive Dashboards in Microsoft 365 Excel* Michael Olafusi, 2024-02-29 Unleash the full potential of Microsoft Excel s latest version and elevate your data driven prowess with this comprehensive resource Key Features Create robust and automated dashboards in Excel for M365 Apply data visualization principles and employ dynamic charts and tables to create constantly updated and informative dashboards for your organization Uncover the best practices for effective dashboard creation Purchase of the print or Kindle book includes a free PDF eBook Book Description M365 Excel is a modern Excel version that is constantly updated with features that make creating and automating analyses reports and dashboards very easy compared with older Excel versions This book will help you leverage its full capabilities beginning with a quick overview of what dashboards are and how they are different from other types of reports Then you ll familiarize yourself with the different standard dashboards currently available and what they are meant to accomplish for organizations As you progress you ll get to grips with the use of new powerful tools such as Power Query and dynamic array formulae in the automation of analysis gaining insights into the right approach to take in building effective dashboards You ll equip yourself with not only all the essential formulae charts and non chart visuals but also learn how to set up your dashboard perfectly Along the way you ll build a couple of awesome dashboards from scratch to utilize your newfound knowledge By the end of this book you will be able to carry out an impressive and robust level of analysis on business data that may come from multiple sources or files using better processes formulae and best practices in M365 to create insightful dashboards faster What you will learn Understand the importance of dashboards in today s business analytics environment Delve into the various essential formulae in Excel Utilize Power Query to shape and transform data to extract insights easily Explore the power of the new dynamic array functions in M365 Employ PivotTable and Power Pivot to automate your dashboards Master the setup and optimization of your dashboard canvas Discover best practices for visualization charts and effective dashboard creation Consolidate your knowledge through a hands on

concluding project Who this book is for This book is for Microsoft Excel users especially those tasked with creating dynamic reports and dashboards that require data and help support to decision makers within an organization with visually engaging and actionable insights Financial analysts data analysts business analysts and BI professionals will also greatly benefit from this book Some familiarity with the Microsoft Excel interface is a prerequisite

**Oracle Business Intelligence 11g Developers Guide** Mark Rittman, 2012-09-22 Master Oracle Business Intelligence 11g Reports and Dashboards Deliver meaningful business information to users anytime anywhere on any device using Oracle Business Intelligence 11g Written by Oracle ACE Director Mark Rittman Oracle Business Intelligence 11g Developers Guide fully covers the latest BI report design and distribution techniques Find out how to execute effective queries build accurate models use scorecards and KPIs create dynamic reports set up dashboards and publish to smartphones and wireless devices This Oracle Press guide contains comprehensive details on Oracle Exalytics In Memory Machine the best in class preintegrated BI platform Install or upgrade to Oracle Business Intelligence 11g Develop and manage custom Oracle Business Intelligence repositories Access relational file and multidimensional data sources Design print quality reports with Oracle Business Intelligence Publisher Create web enabled analyses dashboards and visualizations Integrate with other applications using Oracle Business Intelligence 11g Action Framework Employ authentication authorization and row level security Configure and deploy Oracle Exalytics In Memory Machine

**Automating SharePoint 2010 with Windows PowerShell 2.0** Gary Lapointe, Shannon W. Bray, 2011-06-01 Authoritative coverage of the latest version of Microsoft's fastest selling product Imagine being able to perform a task that requires dozens of clicks with just a single command or automate a series of identical tasks rather than repeat them This book shows you how to do just that and more by using Windows PowerShell cmdlets with SharePoint 2010 Focused on everyday and frequently performed tasks this invaluable guide provides PowerShell solutions for maintaining a SharePoint environment and explains how more than 500 cmdlets that come with SharePoint 2010 allows you to automate just about anything Step by step instructions walk you through the necessary concepts and real world examples enhance your learning process Highlights the ways in which PowerShell cmdlets take the tedium out of executing frequently performed commands in SharePoint 2010 by automating everyday tasks Explains how to install and configure a SharePoint environment Details the steps for deploying and managing Web applications site collections authentication and solution packages Shows you how to manage operational settings and back up and restore data Automating SharePoint 2010 with Windows PowerShell 2.0 helps you save time and effort performing common tasks so that you can be more productive

Excel 2007 Dashboards and Reports For Dummies Michael Alexander, 2011-03-16 What's the use of putting out reports that no one reads Properly created dashboards are graphical representations that put data in a context for your audience and they look really cool How cool You'll find out when you see the dazzling examples in Excel 2007 Dashboards Reports For Dummies And before long everyone's eyes will be riveted to your dashboards and reports too This revolutionary guide shows

you how to turn Excel into your own personal Business Intelligence tool You ll learn the fundamentals of using Excel 2007 to go beyond simple tables to creating dashboard studded reports that wow management Get ready to catch dashboard fever as you find out how to use basic analysis techniques build advanced dashboard components implement advanced reporting techniques and import external data into your Excel reports Discover how to Unleash the power of Excel as a business intelligence tool Create dashboards that communicate and get noticed Think about your data in a new way Present data more effectively and increase the value of your reports Create dynamic labels that support visualization Represent time and seasonal trending Group and bucket data Display and measure values versus goals Implement macro charged reporting Using Excel 2007 as a BI tool is the most cost efficient way for organizations of any size create powerful and insightful reports and distribute throughout the enterprise And Excel 2007 Dashboards and Reports for Dummies is the fastest you for you to catch dashboard fever

**Big Data Analytics with Microsoft: Scalable Intelligence Using Azure Synapse, Fabric, and Power BI** Swarup Panda,2025-08-07 This book is a complete guide for professionals and data enthusiasts who want to make the most of Microsoft s cloud native ecosystem for big data analytics It covers essential services like Azure Synapse Analytics Microsoft Fabric and Power BI The book provides a full framework for scalable data processing and smart decision making Readers will learn best practices for data ingestion transformation storage modeling and visualization They will also see how to combine data engineering data science and business intelligence workflows within a single Microsoft environment With practical examples and architectural designs this book helps readers build secure effective and cost efficient analytics solutions that meet the needs of today s enterprises

**Technologies and Applications of Artificial Intelligence** Wei-Ta Chu,Chih-Ya Shen,Hong-Han Shuai,2025-05-14 This two volume set CCIS 2414 and CCIS 2415 constitutes the refereed proceedings of the 29th International Conference on Technologies and Applications of Artificial Intelligence TAAI 2024 held in Hsinchu Taiwan during December 6 7 2024 The 49 full papers presented in these two volumes were carefully reviewed and selected from 147 submissions The papers are organized in the following topical sections Part I Data Robustness Image Analysis Knowledge Representation and Management Games Machine Learning and Applications AI Studies JSAI Special Session 1 Part II JSAI Special Session 2 Japan Special Session 3 International Track Special Session

MOS 2010 Study Guide for Microsoft Word Expert, Excel Expert, Access, and SharePoint Exams John Pierce,Geoff Evelyn,2011 Presents a guide to preparing for certification exams for four Microsoft Office programs which includes overviews step by step instructions and practice projects for each program

**Dashboards and Widgets Creation Guide for MicroStrategy 9. 3** MicroStrategy Product Manuals,MicroStrategy,2012-09-30

*Dashboards and Widgets Creation Guide for MicroStrategy 9. 3. 1* MicroStrategy Product Manuals,MicroStrategy,2013-04-30

*Dashboards and Widgets Creation Guide for MicroStrategy 10* MicroStrategy Product Manuals,2015-06-16

**Databricks Data Intelligence Platform** Nikhil Gupta,Jason Yip,2024-10-12 This book is your comprehensive guide to building robust Generative AI

solutions using the Databricks Data Intelligence Platform Databricks is the fastest growing data platform offering unified analytics and AI capabilities within a single governance framework enabling organizations to streamline their data processing workflows from ingestion to visualization Additionally Databricks provides features to train a high quality large language model LLM whether you are looking for Retrieval Augmented Generation RAG or fine tuning Databricks offers a scalable and efficient solution for processing large volumes of both structured and unstructured data facilitating advanced analytics machine learning and real time processing In today s GenAI world Databricks plays a crucial role in empowering organizations to extract value from their data effectively driving innovation and gaining a competitive edge in the digital age This book will not only help you master the Data Intelligence Platform but also help power your enterprise to the next level with a bespoke LLM unique to your organization Beginning with foundational principles the book starts with a platform overview and explores features and best practices for ingestion transformation and storage with Delta Lake Advanced topics include leveraging Databricks SQL for querying and visualizing large datasets ensuring data governance and security with Unity Catalog and deploying machine learning and LLMs using Databricks MLflow for GenAI Through practical examples insights and best practices this book equips solution architects and data engineers with the knowledge to design and implement scalable data solutions making it an indispensable resource for modern enterprises Whether you are new to Databricks and trying to learn a new platform a seasoned practitioner building data pipelines data science models or GenAI applications or even an executive who wants to communicate the value of Databricks to customers this book is for you With its extensive feature and best practice deep dives it also serves as an excellent reference guide if you are preparing for Databricks certification exams

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comprehensive insights will find the book accessible

**Document Creation Guide for MicroStrategy 9. 3** MicroStrategy Product Manuals, MicroStrategy, 2012-09-30

*The Digital Journey of Banking and Insurance, Volume II* Volker Liermann, Claus Stegmann, 2021-10-27 This book the second one of three volumes gives practical examples by a number of use cases showing how to take first steps in the digital journey of banks and insurance companies The angle shifts over the volumes from a business driven approach in Disruption and DNA to a strong technical focus in Data Storage Processing and Analysis leaving Digitalization and Machine Learning Applications with the business and technical aspects in between This second volume mainly emphasizes use cases as well as the methods and technologies applied to drive digital transformation



such as processes leveraging computational power and machine learning models

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