

NET INCOME STATEMENT

REVENUE

\$2,000,000

100%

EXPENSES

Staff Expenses

Employees

\$400,000

20.00%

Partners

\$600,000

30.00%

Payroll Taxes

\$80,000

4.00%

Employee Benefits

\$200,000

10.00%

Subtotal Staff Expenses

\$1,280,000

64%

Clinical Expenses

Medical Expenses

\$200,000

10.00%

Lab Fees

\$100,000

5.00%

Subtotal Clinical Expenses

\$300,000

15.00%

Facility Expenses

Rent

\$100,000

5.00%

Repairs & Maintenance

\$10,000

0.50%

Taxes

\$20,000

1.00%

Utilities

\$30,000

1.50%

Subtotal Facility Expenses

\$160,000

8.00%

Administrative Expenses

Advertising/Marketing

\$20,000

1.00%

Insurance

\$20,000

1.00%

Office Supplies & Expenses

\$30,000

1.50%

Legal & Accounting

\$20,000

1.00%

Telephone

\$20,000

1.00%

Taxes & Licenses

\$10,000

0.50%

Subtotal Administrative Expenses

\$120,000

6.00%

TOTAL EXPENSES

\$1,860,000

93.00%

NET INCOME

\$140,000

7.00%

Medical Practice Financial Ratios

Puja Mehta



Medical Practice Financial Ratios:

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