

Corporate Dashboard Report



- EBIT
- Revenue
- Expenses
- FTEs
- Leave Balances
- Other Measures

Group Expenses

Monthly Highlights



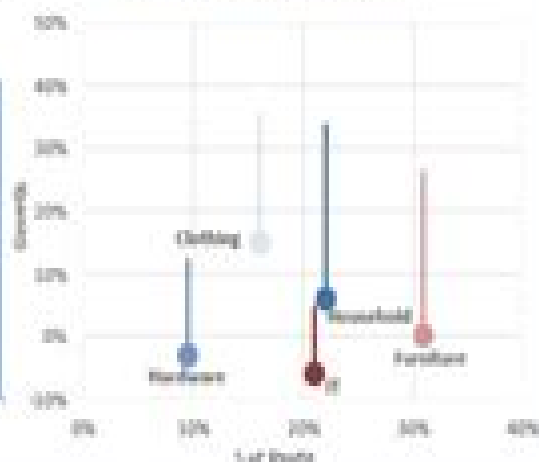
Expenditure by Department

Dept	PY	CY
Operations	4,176	6,737
Strategy	1,326	6,001
Finance	1,073	1,120
Commercial	4,601	6,204
HR	1,119	1,560

Rolling Chart



Sales Growth v % Profit



Headcount	FTEs
London	210
Cardiff	110
Manchester	110
Belfast	80
Total FTEs	510



Overtime	Hrs
London	1,902
Cardiff	472
Manchester	866
Belfast	268
Total Overtime	3,508

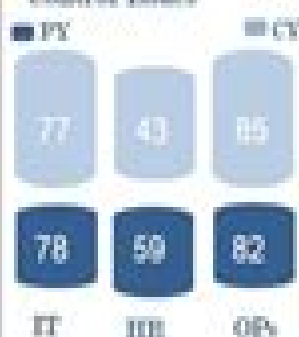


Capital Spend	Top 5 \$m
Project 1	1,012
Project 3	1,527
Project 4	1,120
Project 5	1,406
Project 2	1,338



Leave Bal	Top 5
Emp1	520
Emp2	498
Emp3	490
Emp4	478
Emp5	477

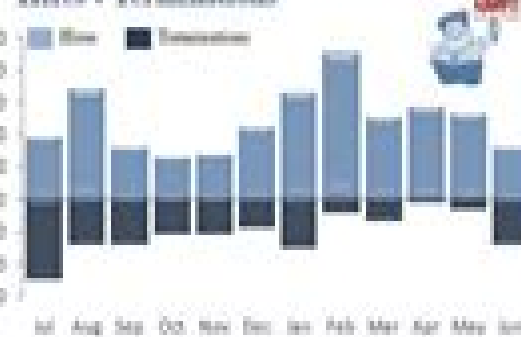
Control Issues



Gender Equality % Female



Hires v Terminations



Sales Quantity CY v PY



Excel 2010 Reporting Dashboards Model

**Dr. Sandeep Srivastava, ,Dr. Mirza
Shab Shah, ,Er. Meera Goyal**



Excel 2010 Reporting Dashboards Model:

Excel Dashboards and Reports Michael Alexander, John Walkenbach, 2013-05-07 Learn to use Excel dashboards and reports to better conceptualize data Updated for all the latest features and capabilities of Excel 2013 this go to resource provides you with in depth coverage of the individual functions and tools that can be used to create compelling Excel reports Veteran author Michael Alexander walks you through the most effective ways to present and report data Featuring a comprehensive review of a wide array of technical and analytical concepts this essential guide helps you go from reporting data with simple tables full of dull numbers to presenting key information through the use of high impact meaningful reports and dashboards that will wow management both visually and substantively Details how to analyze large amounts of data and report the results in a way that is both visually attractive and effective Describes how to use different perspectives to achieve better visibility into data as well as how to slice data into various views on the fly Shows how to automate redundant reporting and analysis processes Walks you through creating impressive dashboards eye catching visualizations and real world What If analyses Excel Dashboards and Reports Second Edition is part technical manual part analytical guidebook and exactly what you need to become your organization s dashboard dynamo **Excel Dashboards and Reports For**

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Dashboards for Excel Jordan Goldmeier, Purnachandra Duggirala, 2015-10-07 This book takes a hands on approach to developing dashboards from instructing users on advanced Excel techniques to addressing dashboard pitfalls common in the real world Dashboards for Excel is your key to creating informative actionable and interactive dashboards and decision support systems Throughout the book the reader is challenged to think about Excel and data analytics differently that is to think outside the cell This book shows you how to create dashboards in Excel quickly and effectively In this book you learn how to Apply data visualization principles for more effective dashboards Employ dynamic charts and tables to create

dashboards that are constantly up to date and providing fresh information Use understated yet powerful formulas for Excel development Apply advanced Excel techniques mixing formulas and Visual Basic for Applications VBA to create interactive dashboards Create dynamic systems for decision support in your organization Avoid common problems in Excel development and dashboard creation Get started with the Excel data model PowerPivot and Power Query **Dashboarding and Reporting with Power Pivot and Excel** Kasper de Jonge,2014-07-01 Microsoft's revolutionary Power Pivot is a tool that allows users to create and transform data into reports and dashboards in new and much more powerful ways using the most used analytical tool in the world Excel This book written by a member of Microsoft's Power Pivot team provides a practical step by step guide on creating a financial dashboard The book covers in detail how to combine and shape the relevant data build the dashboard in Excel providing layout and design tips and tricks prepare the model to work with fiscal dates and show values used in many financial reports including year to date variance to target percentage of total and running totals reports Accessibly written this book offers readers a practical real world scenario and can be used as a day to day reference Though the guide focuses on Power Pivot for Excel 2010 a chapter that discusses Power View compatible with Excel 2013 and Power BI is also included **Excel Dashboards & Reports for Dummies** Michael Alexander,2016-01-26 Make the most of your data using the power of Excel When you think of data do you think of endless rows and columns in spreadsheets Excel Dashboards and Reports For Dummies 3rd Edition shows you how to make the most of your data and puts an end to mind numbing spreadsheets by exploring new ways to conceptualize and present key information There's often a gap between handling data and synthesizing it into meaningful reports and this approachable text bridges this gap with quick and accessible information that answers key questions like how to meaningfully capture data trends how to show relationships in data and when it's better to show variances than actual data values As a leading spreadsheet application Microsoft Excel is the go to data software This tool allows you to use dashboard reports that leverage gauges maps charts sliders and other visual elements to present complex data in a manner that's easy to understand Using Excel dashboards effectively can improve your professional capabilities by leaps and bounds Analyze and report on large amounts of data in a meaningful way Look at data from different perspectives and better visualize the information you're presenting by quickly slicing data on the fly Automate redundant reporting and analysis functions making your data analysis and reporting routine more efficient Create visualizations dashboards and what if analyses that are as visually appealing as they are substantial Excel Dashboards and Reports For Dummies 3rd Edition is a fantastic resource if you're looking to spice up your reporting **Dashboarding and Reporting with Power Pivot and Excel** Kasper de Jonge,2014-07-01 Microsoft's revolutionary Power Pivot is a tool that allows users to create and transform data into reports and dashboards in new and much more powerful ways using the most used analytical tool in the world Excel This book written by a member of Microsoft's Power Pivot team provides a practical step by step guide on creating a financial dashboard The book covers in detail how to combine and shape the

relevant data build the dashboard in Excel providing layout and design tips and tricks prepare the model to work with fiscal dates and show values used in many financial reports including year to date variance to target percentage of total and running totals reports Accessibly written this book offers readers a practical real world scenario and can be used as a day to day reference Though the guide focuses on Power Pivot for Excel 2010 a chapter that discusses Power View compatible with Excel 2013 and Power BI is also included

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Dashboard Computer Science 03 Pooja Sachdeva, Comprises of 8 books for grade 1 to 8

The book delves into Excel 2010 Reporting Dashboards Model. Excel 2010 Reporting Dashboards Model is an essential topic that needs to be grasped by everyone, ranging from students and scholars to the general public. This book will furnish comprehensive and in-depth insights into Excel 2010 Reporting Dashboards Model, encompassing both the fundamentals and more intricate discussions.

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 - Chapter 3: Excel 2010 Reporting Dashboards Model in Everyday Life
 - Chapter 4: Excel 2010 Reporting Dashboards Model in Specific Contexts
 - Chapter 5: Conclusion
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Table of Contents Excel 2010 Reporting Dashboards Model

1. Understanding the eBook Excel 2010 Reporting Dashboards Model
 - The Rise of Digital Reading Excel 2010 Reporting Dashboards Model
 - Advantages of eBooks Over Traditional Books
2. Identifying Excel 2010 Reporting Dashboards Model
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Excel 2010 Reporting Dashboards Model
 - User-Friendly Interface
4. Exploring eBook Recommendations from Excel 2010 Reporting Dashboards Model
 - Personalized Recommendations
 - Excel 2010 Reporting Dashboards Model User Reviews and Ratings
 - Excel 2010 Reporting Dashboards Model and Bestseller Lists
5. Accessing Excel 2010 Reporting Dashboards Model Free and Paid eBooks
 - Excel 2010 Reporting Dashboards Model Public Domain eBooks
 - Excel 2010 Reporting Dashboards Model eBook Subscription Services
 - Excel 2010 Reporting Dashboards Model Budget-Friendly Options
6. Navigating Excel 2010 Reporting Dashboards Model eBook Formats
 - ePub, PDF, MOBI, and More
 - Excel 2010 Reporting Dashboards Model Compatibility with Devices
 - Excel 2010 Reporting Dashboards Model Enhanced eBook Features
7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Excel 2010 Reporting Dashboards Model
 - Highlighting and Note-Taking Excel 2010 Reporting Dashboards Model
 - Interactive Elements Excel 2010 Reporting Dashboards Model

8. Staying Engaged with Excel 2010 Reporting Dashboards Model
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Excel 2010 Reporting Dashboards Model
9. Balancing eBooks and Physical Books Excel 2010 Reporting Dashboards Model
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Excel 2010 Reporting Dashboards Model
10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
11. Cultivating a Reading Routine Excel 2010 Reporting Dashboards Model
 - Setting Reading Goals Excel 2010 Reporting Dashboards Model
 - Carving Out Dedicated Reading Time
12. Sourcing Reliable Information of Excel 2010 Reporting Dashboards Model
 - Fact-Checking eBook Content of Excel 2010 Reporting Dashboards Model
 - Distinguishing Credible Sources
13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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