

YTD jun			Δ jun 19 / jun 18		Δ jun 19 / jun 19 B		FY		Δ 19 B / 18	
YTD18	YTD19	YTD19B	Abs	%	Abs	%	18	19B	Abs	%
3.558.862	4.786.935	4.930.943	1.228.073	34,5%	-143.608	-3%	7.692.409	10.455.697	2.763.288	36%
3.473.627	4.700.561	4.841.577	1.226.934	35,3%	-141.017	-3%	7.621.373	10.277.172	2.755.799	37%
3.473.627	4.700.561	4.841.577	1.226.934	35,3%	-141.017	-3%	7.621.373	10.277.172	2.755.799	37%
85.235	86.374	88.965	1.139	1,3%	-2.591	-3%	171.036	178.526	7.489	4%
85.235	86.374	88.965	1.139	1,3%	-2.591	-3%	171.036	178.526	7.489	4%
0	0	0	0		0		0	0	0	n.a
0	0	0	0		0		0	0	0	n.a
0	0	0	0		0		0	0	0	n.a
277.745	342.847	353.132	65.102	23,4%	-10.285	-3%	582.405	741.458	159.053	27%
277.745	342.847	353.132	65.102	23,4%	-10.285	-3%	582.405	741.458	159.053	27%
190.317	229.041	235.912	38.724	20,3%	-6.871	-3%	396.660	497.329	100.669	25%
87.198	113.503	116.908	26.305	30,2%	-3.405	-3%	185.247	243.468	58.221	31%
231	303	312					498	661		
3.281.116	4.444.088	4.577.419	1.182.971	35,4%	-133.323	-3%	7.119.005	9.714.240	2.604.235	37%
2.788.228	2.938.671	3.026.831	180.443	6,5%	-88.160	-3%	5.602.866	6.048.632	445.767	8%
2.248.321	2.433.956	2.506.975	185.635	8,3%	-73.019	-3%	4.584.003	5.013.950	429.947	9%
1.831.007	1.987.974	2.047.614	156.967	8,6%	-59.639	-3%	3.736.529	4.096.227	359.698	10%
170.326	184.928	190.476	14.602	8,6%		-3%	347.584	380.951		
346.987	261.054	268.886	14.067	5,7%	-7.832	-3%	499.890	537.771	37.882	8%
315.581	319.268	328.846	3.687	1,2%	-9.578	-3%	632.833	657.691	24.858	4%
238.485	244.716	252.058	6.231	2,6%	-7.341	-3%	478.403	504.116	25.712	5%
77.056	74.551	76.788	-2.544	-3,3%	-2.237	-3%	154.430	153.576	-854	-1%
143.943	142.232	146.499	-1.711	-1,2%	-4.267	-3%	287.885	294.542	6.657	2%
0	0	0	0		0		0	0	0	n.a
0	0	0	0		0		0	0	0	n.a
0	0	0	0		0		0	0	0	n.a
0	0	0	0		0		0	0	0	n.a
14.394	14.223	14.650	-171	-1,2%	-427	-3%	28.789	29.454	666	2%
28.789	28.446	29.300	-342	-1,2%	-853	-3%	57.577	58.908	1.331	2%
14.394	14.223	14.650	-171	-1,2%	-427	-3%	28.789	29.454	666	2%

# Managerial Accounting Spreadsheet Template

**Emilie Sanchez**

A red circular graphic with a gradient, appearing as a partial circle or a thick arc, located to the right of the author's name.

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