

DIRECTORS' REPORT

To,
Dear Members,
Mayur Uniquoters Limited

Your Directors have pleasure in presenting the Twentieth Annual Report together with the audited accounts for the year ended on 31st March, 2013.

1. FINANCIAL PERFORMANCE

(Rs in Lacs)

Particulars	2012-13	2011-12
Total Income	38327.47	31909.37
Total Expenditure	31301.52	26526.76
PROFIT BEFORE INTEREST, DEPRECIATION AND TAX (PBIDT)	7025.95	5382.61
Less: Interest	91.05	77.06
Less: Depreciation	517.00	387.29
PROFIT BEFORE TAX (PBT)	6417.90	4918.26
Less: Provision of Taxation Including Deferred Tax	2055.35	1581.20
PROFIT AFTER TAX (PAT)	4362.55	3337.06
Add: Balance Brought Forward From Previous Year	6907.50	4754.22
Profit Available For Appropriation	11270.05	8091.28
APPROPRIATION:		
Transferred To General Reserve	437.00	333.71
Equity Dividend (Including Proposed Dividend)	947.31	730.78
Corporate Tax on Dividend	156.60	119.29
Balance Carried To Balance Sheet	9729.14	6907.50

Previous year figures have been re-grouped and rearranged wherever considered necessary.

2. STATE OF COMPANY'S AFFAIRS

Currently in India, the national economy and marketplace is undergoing rapid changes and transformation. The volatility in the macroeconomic environment during the FY 13 continued to cast its shadow and most of the markets where Mayur operates, were impacted. Today the companies are operating in such a marketplace where the survival of the fittest is the law. Even in this environment, the Company recorded an exemplary financial performance. The major contributing factors for such all round performance across all the geographies and industry verticals was

the Company's customer-centric approach and its ability to innovate customer specific products, focus on pricing, disciplined execution of complex projects and the rigor in following strong internal processes.

Changing economic scenario & business conditions, evolving consumer preferences, rapid technological innovations & adoption and globalization are driving Mayur to transform the manner in which they operate. Your Company is now focused on its core business objective i.e. growth, profitability and asset efficiency. FY 13 has been a year of challenges and stellar achievements. Mayur has shown resilience and has

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