

DAYCARE PROFIT & LOSS STATEMENT

INCOME

	Amount	Percentage
Daycare Related Income		
Infants daycare income	\$84,000.00	34.3%
Toddlers daycare income	\$1,24,000.00	52.3%
Pre-schoolers daycare income	\$25,000.00	10.5%
Other income (specify)	\$1,000.00	0.4%
Other income (specify)	\$1,000.00	0.4%
Total Daycare Related Income	\$2,37,000.00	100.0%
Non-Operation Income		
Department of social services subsidy for children	\$2,500.00	20.8%
Food program reimbursement	\$4,500.00	37.5%
Interest	\$1,800.00	15.0%
Gifts and donations from parents	\$2,200.00	18.3%
Other income (specify)	\$1,000.00	8.3%
Total Non-Operational Income	\$12,000.00	100.0%
TOTAL INCOME	\$2,49,000.00	100.0%

EXPENSES

Operating Expenses		
Marketing and Advertising		
Advertising	\$1,000.00	71.4%
Social networks	\$150.00	10.7%
Website maintenance	\$250.00	17.9%
Total Marketing and Advertising Expenses	\$1,400.00	100.0%
Utilities		
Electricity	\$4,000.00	48.2%
Water	\$2,500.00	30.7%
Sewage	\$1,000.00	12.0%
Gas	\$800.00	9.6%
Total Utilities Expenses	\$8,300.00	100.0%
General and Administrative		
Wages and salaries	\$1,04,000.00	55.0%
Outside services	\$2,500.00	1.3%
Supplies	\$36,000.00	79.0%
Meals and entertainment	\$25,000.00	13.2%
Rent	\$14,000.00	7.4%
Telephone	\$1,000.00	0.5%
Transportation	\$2,000.00	1.7%
Trainings & seminars	\$500.00	0.3%
Insurance	\$2,500.00	1.3%
Repairs and maintenance	\$1,100.00	0.6%
Other expenses (specify)	\$500.00	0.3%
Total General and Administrative Expenses	\$1,98,100.00	100.0%
Total Operating Expenses	\$1,98,800.00	100.0%
TOTAL EXPENSES	\$1,98,800.00	100.0%
NET PROFIT	\$50,200.00	100.0%



Home Daycare Profit And Loss Statement

IM Harris



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Table of Contents Home Daycare Profit And Loss Statement

1. Understanding the eBook Home Daycare Profit And Loss Statement
 - The Rise of Digital Reading Home Daycare Profit And Loss Statement
 - Advantages of eBooks Over Traditional Books
2. Identifying Home Daycare Profit And Loss Statement
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Home Daycare Profit And Loss Statement
 - User-Friendly Interface
4. Exploring eBook Recommendations from Home Daycare Profit And Loss Statement
 - Personalized Recommendations
 - Home Daycare Profit And Loss Statement User Reviews and Ratings
 - Home Daycare Profit And Loss Statement and Bestseller Lists
5. Accessing Home Daycare Profit And Loss Statement Free and Paid eBooks
 - Home Daycare Profit And Loss Statement Public Domain eBooks
 - Home Daycare Profit And Loss Statement eBook Subscription Services
 - Home Daycare Profit And Loss Statement Budget-Friendly Options

6. Navigating Home Daycare Profit And Loss Statement eBook Formats
 - ePub, PDF, MOBI, and More
 - Home Daycare Profit And Loss Statement Compatibility with Devices
 - Home Daycare Profit And Loss Statement Enhanced eBook Features
7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Home Daycare Profit And Loss Statement
 - Highlighting and Note-Taking Home Daycare Profit And Loss Statement
 - Interactive Elements Home Daycare Profit And Loss Statement
8. Staying Engaged with Home Daycare Profit And Loss Statement
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Home Daycare Profit And Loss Statement
9. Balancing eBooks and Physical Books Home Daycare Profit And Loss Statement
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Home Daycare Profit And Loss Statement
10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
11. Cultivating a Reading Routine Home Daycare Profit And Loss Statement
 - Setting Reading Goals Home Daycare Profit And Loss Statement
 - Carving Out Dedicated Reading Time
12. Sourcing Reliable Information of Home Daycare Profit And Loss Statement
 - Fact-Checking eBook Content of Home Daycare Profit And Loss Statement
 - Distinguishing Credible Sources
13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
 - Integration of Multimedia Elements

-
- Interactive and Gamified eBooks

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