## DCF Analysis

As of 01.12.2016	Ţ	2016	7	2017	7	2018	•	2019	1	2020	1	2021	•	2022	7	2023	•	2024
Fractional years per period	•	0,08		1,00		1,00		1,00		1,00		1,00		1,00		1,00		1,00
Cumulative fractional years	*	0,04	F	0,58	F	1,58	,	2,58	•	3,58	r	4,58	•	5,58	r	6,58	r	7,58
Free Cash Flow to the Firm (FCFF)																		
EBIT		143	2	14 46	3	15 52		16 65	6	17 86	2	18 64	4	19 34	3	19 94	7	20 446
(-) Tax		(44		(5.785		(6.210		(6.66)		(7.145		(7.45)		(7.737		(7 979		(8.178)
(+) Depreciation & Amortisation		8		931		9.77		10 26		10.77	-	11 25		11 67	70.	12 03		12 337
(-) Capex		(85	$\eta$	(10.49)		(11 023		(11.574		(12 152	900	(12 68		(13 160		(13 57)		(13 910)
(-) Change in NWC FCFF		(3	)	77		81		8	_	89		80		73		63	_	52
rorr			<u> </u>	7 56	•	8 14	-	877	<u> </u>	943	-	9 83	-	10 19	_	10 49		10 747
Discount Factor		99,7	%	96,25	6	90,09	í.	84,2	K.	78,81	6	73,7	6	69,01	¢.	64,51	ç	60,4%
PV of FCFF		59	8	7.275	)	7 334		7.38	4	7 430	)	7 24	)	7 027		6 772	2	6 487
PV of Terminal Value (Gordon method)		151 64	0															
PV of Terminal Value (Exit multiple method)		114 83	5															
EV (\$m)		172 39	5															
EV-Eq bridge (\$m)		(67 77	4)															
Equity Value (\$m)		104 62	1															
Number of shares (m)		1 52	4															
Share Price (\$)		68,																

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