Sassy

Sassy, a partnership between fashion designers, produces clothes for teenagers. Capacity

utilization is very high. The partners are considering some strategic changes. After conducting research, they presented three options and outlined the costs and expected revenue. They also predicted that the economy would either improve or stay the same. The probability of the economy staying the same is 0.3.

The options, costs and expected revenue are given below:

Table 1: Information relating to the three strategic options for change.

| Options | | Costs | Expected revenue |
|---|---|----------------------------|--|
| Option 1: Increase production capacity | | \$200 000 | \$300 000 (economy improves) \$250 000 (economy stays the same) |
| Option 2: Dissolve the partnership and sell Sassy's brand name to a competitor | | Not applicable | \$150,000 |
| Option 3: Become a private limited company and | | \$150 000 (legal costs) | Not applicable |
| (a) | Stay with the current product range and production level | No additional costs | \$220,000 (economy improves) \$170,000 (economy stays the same) |
| (b) | OR Develop a new | \$170 000 | \$550,000 (economy improves) |
| | product range of children's clothes. | additional cost | \$450,000 (economy stays the same) |

(a) Describe one disadvantage for an organization of operating at high-capacity utilization.

[2]

(b) Construct a fully labelled decision tree and identify the best option for Sassy (show all your working).

(c) Explain one limitation for Sassy of using a decision tree as a planning tool. [2]

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Peter Stimpson, Alex Smith

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