

# General Manager Dashboard

## Group Analysis



Sales target achievement trend chart



Order amount comparison



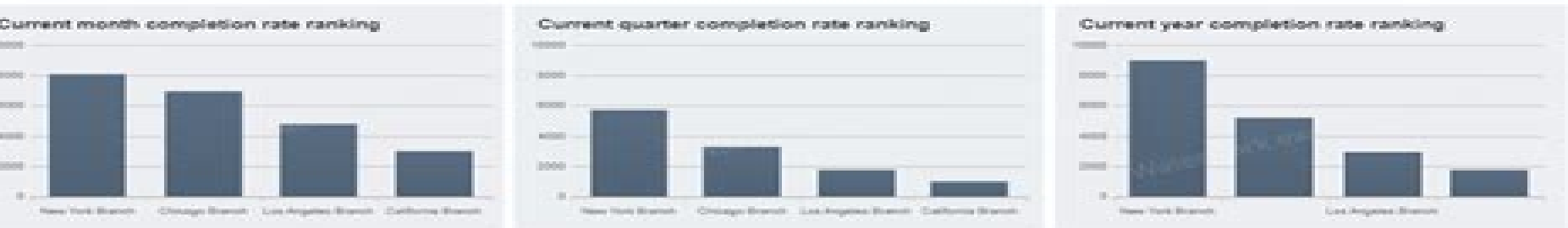
Comparison of return amount



## Product Category Analysis



## Branch Analysis



| Branch Office      | Objectives | Order amount | This month       |                           | This year                    |                   |           |
|--------------------|------------|--------------|------------------|---------------------------|------------------------------|-------------------|-----------|
|                    |            |              | Achievement rate | Cumulative amount shipped | Accumulated unshipped amount | Cumulative return | Cost rate |
| New York Branch    | 3568       | 3568         | 3568%            | 3568                      | 3569                         | 3570              | 3571      |
| Chicago Branch     | 3568       | 3568         | 3568%            | 3569                      | 3570                         | 3571              | 3572      |
| Los Angeles Branch | 3570       | 3570         | 3768%            | 3570                      | 3571                         | 3572              | 3573      |
| California Branch  | 3571       | 3571         | 3868%            | 3571                      | 3572                         | 3573              | 3574      |

# How To Make A Management Report

**Rachel Sandford**



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