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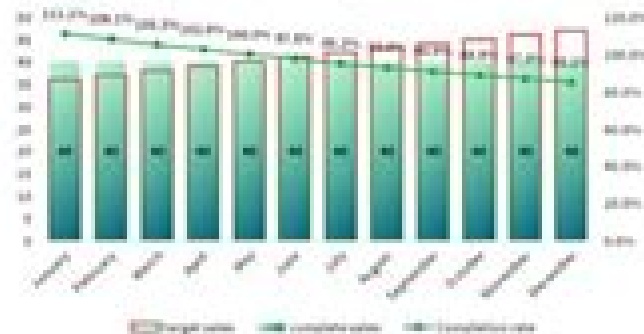
Department sales statistics in 20XX

Branch name:	Statistician:				Reviewer:				Unit: ten thousand yuan				Statistic deadline: December 31, 20XX	
month	January	February	March	April	May	June	July	August	September	October	November	December	total	
target sales	36	37	38	39	40	41	42	43	44	45	46	47	498	
complete sales	40	40	40	40	40	40	40	40	40	40	40	40	480	
Completion rate	111.11%	108.11%	105.26%	102.56%	100.00%	97.56%	95.24%	93.02%	90.91%	88.89%	87.03%	85.11%	94.4%	
Refund amount	20	21	22	23	24	25	26	27	28	29	30	31	426	
Cashback rate	75.0%	73.0%	68.0%	62.0%	60.0%	61.0%	62.0%	62.8%	63.6%	64.4%	65.2%	66.0%	64.8%	

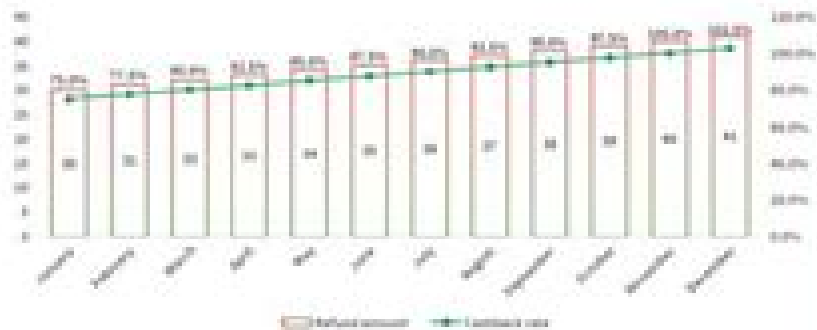
Annual Completion Rate



Monthly sales target completion



Monthly repayment rate



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