

## MANUAL DE DESCRIPCION DE PUESTOS

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                         |     |       |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----|-------|------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>MANUAL DE DESCRIPCION DE PUESTOS</b> |     |       |      |
| Área: Presupuestaria<br>Sistema: Integral de Manuales<br>Procedimiento: Descripción de Puestos                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Referencia:<br>Vigencia:                |     | Hoja: |      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Día                                     | Mes |       | Año  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 00                                      | 09  |       | 2013 |
| <b>1. IDENTIFICACION</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                         |     |       |      |
| <b>NOMBRE DEL PUESTO:</b> Jefe de Departamento de Presupuesto                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                         |     |       |      |
| <b>SE REPORTA A:</b> Gerente de la Unidad Financiera Institucional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                         |     |       |      |
| <b>OTROS NOMBRES DEL PUESTO:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |     |       |      |
| <b>SUPERVISA A:</b> Encargado de Ejecución Presupuestaria, Encargado de Formulación y Análisis Presupuestario, Ordenanza.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |     |       |      |
| <b>2. REQUISITOS MÍNIMOS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                         |     |       |      |
| <b>GRADO ACADÉMICO:</b> Graduado o Egresado en cualquiera de las carreras de Ciencias Económicas o afines al cargo, o experiencia mínima de 3 años en puestos similares relacionados con la administración financiera pública o privada.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                         |     |       |      |
| <b>CONOCIMIENTOS ESPECIALES:</b> <ul style="list-style-type: none"> <li>- Ley Orgánica de Administración Financiera del Estado y su Reglamento y otras disposiciones y normativas relacionadas con la gestión financiera del sector público.</li> <li>- Sistema de Contabilidad Gubernamental; sistemas de información SAFI, Leyes Tributarias y Laborales y conocimientos de auditoría.</li> <li>- Conocimiento del funcionamiento y operatividad de la aplicación informática SAFI.</li> <li>- Ley y Reglamento de Renta e IVA, Ley y Reglamento de la Corte de Cuentas de la República, LACAP, Reglamento de Normas Técnicas de Control Interno de la Corte de Cuentas.</li> <li>- Dominio de aplicaciones informáticas, tales como: procesadores de texto, hojas de cálculo y presentaciones.</li> <li>- Redacción de informes técnicos.</li> <li>- Conocimientos de Contabilidad Gubernamental.</li> </ul> |                                         |     |       |      |
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| <b>ACTITUD:</b> Proactivo, capacidad para trabajar bajo presión, responsable, discreto y con disposición para trabajar fuera de la jornada laboral y a desplazarse a nivel nacional.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                         |     |       |      |
| <b>3. DESCRIPCION GENERAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                         |     |       |      |
| Coordinar las actividades relacionadas con la elaboración y consolidación del Proyecto de Presupuesto Institucional, la aplicación de los instrumentos de ejecución presupuestaria y Seguimiento y Evaluación de la Ejecución Presupuestaria, coordinando la participación de las diferentes dependencias de la Institución.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                         |     |       |      |

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## **Table of Contents Manual De Descripcion De**

1. Understanding the eBook Manual De Descripcion De
  - The Rise of Digital Reading Manual De Descripcion De
  - Advantages of eBooks Over Traditional Books
2. Identifying Manual De Descripcion De
  - Exploring Different Genres
  - Considering Fiction vs. Non-Fiction
  - Determining Your Reading Goals
3. Choosing the Right eBook Platform
  - Popular eBook Platforms
  - Features to Look for in an Manual De Descripcion De
  - User-Friendly Interface
4. Exploring eBook Recommendations from Manual De Descripcion De
  - Personalized Recommendations
  - Manual De Descripcion De User Reviews and Ratings
  - Manual De Descripcion De and Bestseller Lists
5. Accessing Manual De Descripcion De Free and Paid eBooks
  - Manual De Descripcion De Public Domain eBooks
  - Manual De Descripcion De eBook Subscription Services
  - Manual De Descripcion De Budget-Friendly Options

6. Navigating Manual De Descripcion De eBook Formats
  - ePub, PDF, MOBI, and More
  - Manual De Descripcion De Compatibility with Devices
  - Manual De Descripcion De Enhanced eBook Features
7. Enhancing Your Reading Experience
  - Adjustable Fonts and Text Sizes of Manual De Descripcion De
  - Highlighting and Note-Taking Manual De Descripcion De
  - Interactive Elements Manual De Descripcion De
8. Staying Engaged with Manual De Descripcion De
  - Joining Online Reading Communities
  - Participating in Virtual Book Clubs
  - Following Authors and Publishers Manual De Descripcion De
9. Balancing eBooks and Physical Books Manual De Descripcion De
  - Benefits of a Digital Library
  - Creating a Diverse Reading Collection Manual De Descripcion De
10. Overcoming Reading Challenges
  - Dealing with Digital Eye Strain
  - Minimizing Distractions
  - Managing Screen Time
11. Cultivating a Reading Routine Manual De Descripcion De
  - Setting Reading Goals Manual De Descripcion De
  - Carving Out Dedicated Reading Time
12. Sourcing Reliable Information of Manual De Descripcion De
  - Fact-Checking eBook Content of Manual De Descripcion De
  - Distinguishing Credible Sources
13. Promoting Lifelong Learning
  - Utilizing eBooks for Skill Development
  - Exploring Educational eBooks
14. Embracing eBook Trends
  - Integration of Multimedia Elements

- Interactive and Gamified eBooks

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terbuka demikian saja tapi ada pula yang tertutup diperlengkapi dengan tutup u ditch dari beton

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