

| EXPENSES | | Salaries 6100 | Employee Benefits 6200 | Purchased Services 6300, 6400, 6500 | Supplies 6600 | Other 6900 | Totals | | % Increase/ Decrease |
|---|----|------------------|------------------------------|--|------------------|---------------|-------------------------|------------------------|----------------------------|
| | | | | | | | Current Year 2012 | Budget Year 2013 | |
| 1000 Schoolwide Project | | | | | | | | | |
| 100 Regular Education | | | | | | | | | |
| 1000 Instruction | 1 | 2,94,100 | 59,000 | 23,500 | 7,500 | 1,200 | 3,98,300 | 3,77,300 | -5.2% |
| Support Services | | | | | | | | | |
| 2000 Students | 2 | 35,772 | 8,912 | 22,000 | 8,750 | 3,000 | 1,06,034 | 78,494 | -26.5% |
| 2000 Instruction | 3 | 33,000 | 8,276 | 1,400 | 0 | 0 | 5,200 | 42,676 | 726.7% |
| 2000 General Administration | 4 | 0 | 0 | 1,000 | 0 | 0 | 1,500 | 1,000 | -33.3% |
| 2400 School Administration | 5 | 32,000 | 8,000 | 14,200 | 0 | 0 | 1,04,032 | 54,288 | -48.2% |
| 2500 Central Services | 6 | 16,500 | 4,138 | 40,850 | 0 | 2,600 | 89,664 | 64,088 | -28.5% |
| 2600 Operation & Maintenance of Plant | 7 | 25,500 | 6,395 | 1,15,800 | 32,000 | 0 | 1,94,100 | 1,79,695 | -7.2% |
| 2900 Other Support Services | 8 | | | | | | 0 | 0 | |
| 3000 Operation of Noninstructional Services | 9 | | | | | | 0 | 0 | |
| 4000 Facilities Acquisition & Construction | 10 | | | | | | 0 | 0 | |
| 5000 Debt Service | 11 | | | | | 0 | 600 | 0 | -100.0% |
| 610 School-Sponsored Co-curricular Activities | 12 | | | | | | 0 | 0 | |
| 620 School-Sponsored Athletics | 13 | | | | | | 0 | 0 | |
| 630, 700, 800, 900 Other Programs | 14 | | | | 88,500 | | 33,000 | 88,500 | 168.2% |
| Subtotal (lines 1-14) | 15 | 4,36,872 | 94,822 | 2,10,815 | 1,36,750 | 4,800 | 9,44,078 | 8,90,094 | -6.1% |
| 700 Special Education | | | | | | | | | |
| 1000 Instruction | 16 | | | | | | 50,700 | 0 | -100.0% |
| Support Services | | | | | | | | | |
| 2000 Students | 17 | 13,600 | 1,643 | 0 | 0 | 0 | 0 | 15,243 | |
| 2000 Instruction | 18 | 42,300 | 4,589 | 0 | 0 | 0 | 500 | 48,289 | 9257.3% |
| 2300 General Administration | 19 | | | | | | 0 | 0 | |
| 2400 School Administration | 20 | | | | | | 0 | 0 | |
| 2500 Central Services | 21 | | | | | | 0 | 0 | |
| 2600 Operation & Maintenance of Plant | 22 | | | | | | 2,000 | 0 | -100.0% |
| 2900 Other Support Services | 23 | | | | | | 0 | 0 | |
| 3000 Operation of Noninstructional Services | 24 | | | | | | 0 | 0 | |
| 4000 Facilities Acquisition & Construction | 25 | | | | | | 0 | 0 | |
| 5000 Debt Service | 26 | | | | | | 0 | 0 | |
| Subtotal (lines 16-26) | 27 | 54,900 | 6,832 | 0 | 0 | 0 | 53,200 | 63,532 | 15.7% |
| 700 Special Education Disability Title B PL 901382 Add-On | 28 | | | | | | 0 | 0 | |
| 800 Pupil Transportation | 29 | 0 | 0 | 10,200 | 17,000 | 3,500 | 28,700 | 30,700 | 6.1% |
| 900 Dropout Prevention Programs | 30 | | | | | | 0 | 0 | |
| 940 Joint Career & Technical Ed & Vocational Ed Center | 31 | | | | | | 0 | 0 | |
| 990 K-3 Reading | 32 | | | | | | | 0 | |
| Subtotal (lines 29 and 31-32) | 33 | 4,96,772 | 1,01,654 | 2,21,015 | 1,53,750 | 30,300 | 10,25,438 | 9,78,328 | -4.3% |
| Classroom Site Projects (from page 4, line 14) | 34 | 27,000 | 36,332 | 0 | 0 | | 26,237 | 50,532 | 83.1% |
| Instructional Improvement Project (from page 4, line 5) | 35 | | | | | | 6,054 | 7,793 | 28.7% |
| Structured English Immersion Project (from page 3, line 11) | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Compensatory Instruction Project (from page 3, line 22) | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Federal and State Projects (from page 2, line 30) | 38 | | | | | | 2,47,000 | 2,50,000 | 1.6% |
| Total (lines 31-38) | 39 | 5,16,572 | 1,27,836 | 2,21,015 | 1,53,750 | 30,300 | 13,07,719 | 12,95,851 | -0.9% |

Junction Citys Annual Buget Report

Jessica J Manson



Junction Citys Annual Budget Report:

Whispering the Secrets of Language: An Emotional Journey through **Junction Citys Annual Buget Report**

In a digitally-driven world where monitors reign great and quick connection drowns out the subtleties of language, the profound secrets and emotional nuances hidden within phrases usually go unheard. However, located within the pages of **Junction Citys Annual Buget Report** a fascinating fictional treasure sporting with natural feelings, lies a fantastic quest waiting to be undertaken. Written by a skilled wordsmith, that enchanting opus attracts readers on an introspective journey, softly unraveling the veiled truths and profound impact resonating within ab muscles cloth of each and every word. Within the mental depths with this emotional review, we can embark upon a genuine exploration of the book is key themes, dissect their interesting publishing fashion, and succumb to the effective resonance it evokes deep within the recesses of readers hearts.

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