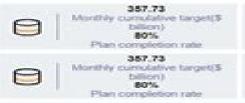
# General Manager Dashboard

#### **Group Analysis**





Monthly currulative target(\$

bellion)

89%

Phan completion rate





357.73

(1)

357.73 Monthly cumulative target(\$ billion) 80% Plan completion rate



357.73 Monthly cumulative return(Sollion)



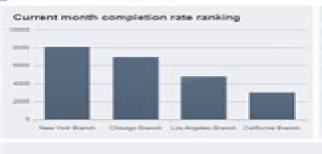


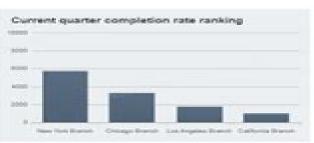


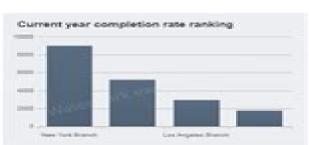
#### **Product Category Analysis**



#### **Branch Analysis**







Branch Office	Objectives	Order amount	Achievement rate	town years	Accumulated unshipped amount	Cumulative return	Cost rate
				Cumulative amount shipped			
New York Branch	2550	3568	3068%	3566	3569	3570	3571
Chicago Branch	2069	3569	3668%	3569	3570	3571	3572
Los Angeles	2570	3570	3768%	3570	3571	3572	3673
California Branch	2571	3571	3868%	3571	3572	3573	3874

# **How To Make A Management Report**

**M Carnoy** 

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