

Hospital KPI Dashboard Depicting Total Patients

This slide focuses on hospital KPI dashboard which covers patient satisfaction, operational costs, available staff, average wait time and patients, treatment plan of doctors with divisions such as cardiology, dermatology, gynecology etc.



Length of Stay

Total Patients

50,876

Patients Admitted

42,456



Operational Cost

\$16,456K

Avg Cost per Patient

6.2K



Doctors

Average patients per Dr per Month

27.46

Admission vs Cost Over Time

Admitted Patients

Outpatient

Cost

Month	Admitted Patients	Outpatient	Cost
Jan-22	3,200	2,800	12.5
Feb-22	3,000	3,500	15.0
Mar-22	1,500	3,200	13.5
Apr-22	2,800	3,100	14.0
May-22	2,800	1,800	15.5
Jun-22	2,200	2,500	12.0
Jul-22	3,000	2,200	10.5
Aug-22	2,500	1,900	16.0
Sep-22	3,500	2,800	14.5
Oct-22	2,800	1,500	16.0
Nov-22	2,300	2,900	12.5
Dec-22	2,200	2,500	13.5

Overall Patient Satisfaction

28% Poor

28% Good

52% Excellent

Doctor's Treatment Plan

Strongly Agree

Agree

Neutral

Disagree

Strongly Disagree

Response	Percentage
Strongly Agree	12%
Agree	9%
Neutral	50%
Disagree	12%
Strongly Disagree	7%

Admission by Division

Division	Count
Cardiology	28
Neurology	25
Dermatology	22
Oncology	20
Gynecology	20
Radiology	20

Available Staff per Division

Division	Doctors	Patients
Cardiology	28	40
Dermatology	22	35
Gynecology	20	44
Oncology	20	50
Neurology	25	40
Radiology	20	47

Average Wait Times by Division

Division	Wait Time
Cardiology	40
Dermatology	35
Gynecology	44
Oncology	50
Neurology	40
Radiology	47

Confidence in Treatment

Strongly Agree

Agree

Neutral

Disagree

Strongly Disagree

Response	Percentage
Strongly Agree	17
Agree	75
Neutral	20
Disagree	16
Strongly Disagree	16

This dashboard is fixed to excel and changes automatically based on data. Just left click on it and select 'Edit Data'.

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