

# HYPERION USER GUIDE

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## 1. LOGGING IN

- a. Open **Firefox**  (Remote XUL Manager add-on must be installed see appendix A).
  - Hyperion is not compatible with Apple computers or with Google Chrome.
  - Hyperion can be used with **Explorer 10** or older version.
- b. Type in the following link: <https://budgeting.utrgv.edu/workspace/index.jsp>
- c. Type in your UTRGV identifier and password.
  - The UTRGV identifier is an 6 digit name with 3 letters and 3 numbers



2. At the home screen, click on the UTRGV link under the Quick Links section.



# Hyperion Hfm User Guide

**Peter Fugere**



## **Hyperion Hfm User Guide:**

*Look Smarter Than You Are with Essbase - An End User's Guide* Edward Roske, Tracy McMullen, 2008-06-01 How Can I Use Essbase to Analyze Data With millions of users world wide Essbase seems to be everywhere these days and now it s a part of your life You want to slice and dice data analyze information and make highly formatted spreadsheet retrievals You re sure Essbase is the answer and thank goodness your boss bought copies of this book for your entire department This book is your key to unlocking the world of analysis through Essbase You will learn How to connect to Essbase databases and retrieve data What is multi dimensionality and why should you care The basics of Essbases end user add ins for adhoc analysis Steps to creating highly formatted reports and templates that you can use month after month Creation and saving of advanced analytic queries using the query designers

**Oracle Hyperion Financial Management Tips And Techniques : Design, Implementation & Support** Peter Fugere, 2011-09-16 Master Oracle Hyperion Financial Management Consolidate financial data and maintain a scalable compliance framework with expert instruction from an Oracle ACE Oracle Hyperion Financial Management Tips Techniques provides advanced time saving procedures not documented in user manuals or help files Find out how to configure Oracle Hyperion Financial Management import and reconcile data deliver dynamic business reports and automate administrative tasks Strategies for supporting testing and tuning your application are also covered in this comprehensive Oracle Press guide Establish objectives and develop an effective rollout plan Set up and customize Oracle Hyperion Financial Management Create rules using VBScript and the Calculation Manager feature of Oracle Hyperion Foundation Services Load test and reconcile your data with Oracle Data Integrator and Oracle Hyperion Financial Data Quality Management Design update and distribute Web based business reports Integrate content from Microsoft Excel Word and PowerPoint using SmartView Work with the Lifecycle Management feature of Oracle Hyperion Foundation Services Identify and resolve performance design and capacity problems

**Look Smarter Than You Are with Hyperion Planning 11.1.2: An End User's Guide** Edward Roske, Tracy McMullen, 2013-04-25 How Can I Use Oracle Hyperion Planning to plan budget and forecast Oracle Hyperion Planning is the market leading budgeting and forecasting solution that provides powerful planning capabilities over the web and in Microsoft Excel You want to plan faster and more accurately and you are sure Oracle Hyperion Planning is the answer This book is your key to unlocking the world of Planning from an end user perspective guiding you through the ins and outs of Planning on your quest to a better budgeting and forecasting process which in turn leads to better enterprise performance You will learn What is Oracle Hyperion Planning and how to connect All of the Planning end user features like supporting detail comments document attachments adjusting grid spreader and more How to plan and build models in Microsoft Excel with Smart View How to perform adhoc analysis over the web and in Excel Steps to review and approve budgets through the approval process What s new in 11 1 2 2 and 11 1 2 3

*Look Smarter Than You Are with Oracle Hyperion Planning: An End User's Guide* Edward Roske, Tracy McMullen, 2009-09 How Can I Use

Oracle Hyperion Planning to plan budget and forecast Oracle Hyperion Planning is the market leading budgeting and forecasting solution that provides powerful planning capabilities over the web and in Microsoft Excel This book is your key to unlocking the world of Planning from an end user perspective guiding you through the ins and outs of Planning on your quest to a better budgeting and forecasting process which in turn leads to better enterprise performance You will learn What is Oracle Hyperion Planning and how to connect How to plan over the web How to plan and build models in Microsoft Excel with Smart View All of the Planning end user features like supporting detail cell text document attachments adjusting grid spreader and more How to perform adhoc analysis and create reports using Smart Slices and Report Designer from Planning data forms Steps to review and approve budgets through process management Content covers both Planning 9 3 1 and 11 1 1 versions

**Essbase for Mere Mortals: An Insider's Guide** , **The CIO's Guide to Oracle Products and Solutions** Jessica Keyes,2014-09-02 From operating systems to the cloud Oracle s products and services are everywhere and it has the market share to prove it Given the share diversity of the Oracle product line and the level of complexity of integration management can be quite a daunting task The CIO s Guide to Oracle Products and Solutions is the go to guide for all things Orac

**The Executive's Guide to Financial Management** D. Norton,2016-11-09 A guide to expand and enhance the tools available to financial professionals to solve problems effectively efficiently and to strengthen accounting controls This is the result of an extensive effort to develop an innovative highly practical approach to the task of improving financial management and cash flow

*Look Smarter Than You Are with Hyperion Planning: an Administrator's Guide* Edward Roske,Tracy McMullen,2010-07-12 Oracle Hyperion Planning is the market leading budgeting and forecasting solution that provides powerful planning capabilities over the web and in Microsoft Excel You want to plan faster and more accurately and you are sure Oracle Hyperion Planning is the answer This book is your key to unlocking the world of Planning from an administrator perspective guiding you through the ins and outs of Planning on your quest for improved budgeting and forecasting You will learn What is Oracle Hyperion Planning and how to connect How to plan over the web How to build a Planning application from start to finish The steps to manage and administer Planning applications Tips tricks and design best practices for Planning and its underlying Essbase databases

[Oracle Essbase 9 Implementation Guide](#) Sarma Anantapantula,Joseph Sydney Gomez,2009-06-25 Develop high performance multidimensional analytic OLAP solutions with Oracle Essbase 9 with this book and eBook

*Look Smarter Than You Are with Essbase System 9* Edward Roske,Tracy McMullen,2008 *Look Smarter Than You Are with Essbase System 9 The Complete Guide* How Can I Make Better Use of Essbase Essbase is everywhere these days To survive and be productive in the business world you need to take control of Essbase If you don t have time or money in the budget to go to a class if you just want to learn at your own pace or if you want the information not covered in classes this book will show you the way Whether you re an end user looking to better analyze information or an admin building new applications you will become a master of Essbase and your coworkers will look

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Model too Topics include HCM Data Loader HCM Spreadsheet Data Loader HCM Extracts BI Publisher Reports OTBI Analysis Web Services Developer Connect Functional Setup Manager Personalization Customization Absence Management Fast Formulas Scheduled Processes Value Sets Profile Options Lookups Approval Workflows Notifications Rest API

*Report of the President of the Commodity Credit Corporation* Commodity Credit Corporation,2002      **Oracle Business Intelligence and Essbase Solutions Guide** Rosendo Abellera,Lakshman Bulusu,2016-11-30 This book highlights the practical aspects of using Oracle Essbase and Oracle Business Intelligence Enterprise Edition OBIEE as a comprehensive BI solution It explains the key steps involved in Oracle Essbase and OBIEE implementations Using case studies the book covers Oracle Essbase for analytical BI and data integration using OBIEE for operational BI including presentation services and BI Publisher for real time reporting services Self service BI in terms of VLDB scalability high performance stability long lasting and ease of use that saves time effort and costs while maximizing ROI      **The Guide to I.T. Contracting** Samuel Blankson,2007-12-01      **Annual Report of the Commodity Credit Corporation** Commodity Credit Corporation,2002

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