

## 4. YTD Dashboard

Select YTD Month

JUN

### Sales

108,325

Target Achievement: 101%

Change Over Last Year: 3%

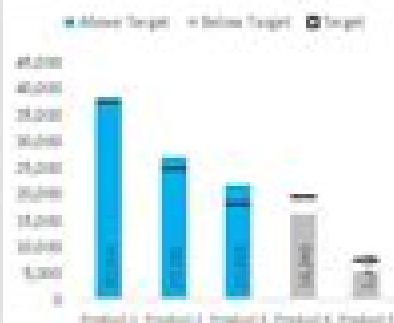
### Gross Profit

31,020

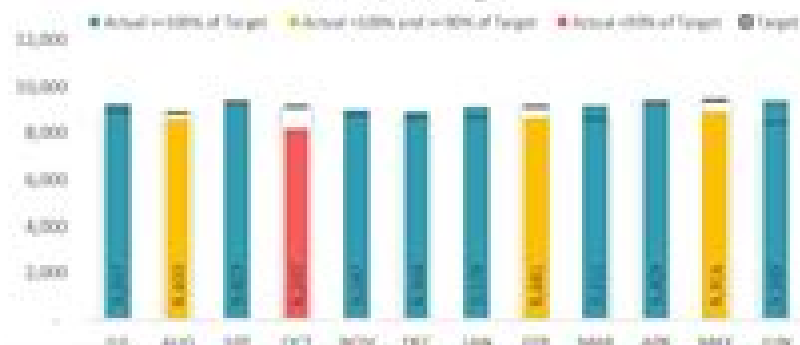
Target Achievement: 108%

Change Over Last Year: 6%

### Sales (Amount) by Product/Category



### Actual Sales vs. Target



### Operating Profit

17,513

Target Achievement: 110%

Change Over Last Year: 8%

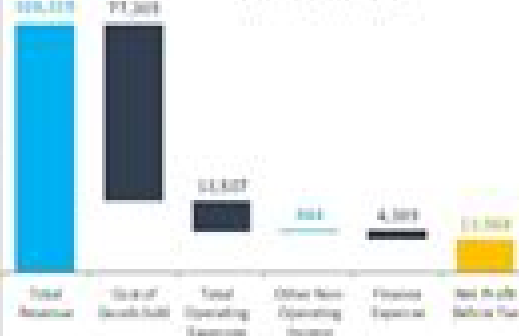
### Net Profit

13,968

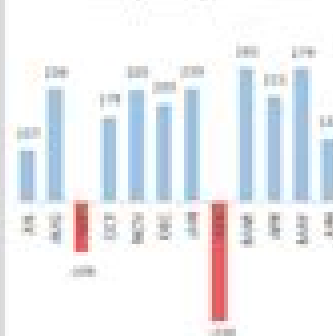
Target Achievement: 114%

Change Over Last Year: 9%

### Income Statement



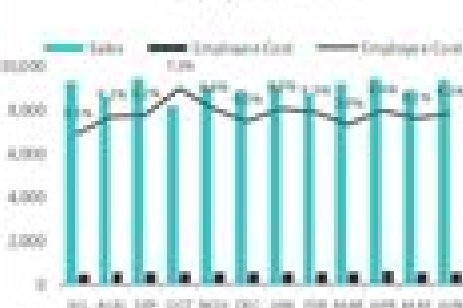
### Net Operating Cash Flow



### Monthly Sales Growth



### Employee Cost vs Sales



### Headcount



### Days Receivable Outstanding



### Days Inventory Outstanding



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