

Interim Report January – September 2016

Stockholm, October 28, 2016

Highlights of the third quarter of 2016

- Net sales amounted to SEK 30,852m (31,275).
- Organic sales declined by 1.6%, while currency translation had a positive impact of 0.2% on net sales.
- Operating income increased to SEK 1,826m (1,506), corresponding to a margin of 5.9% (4.8).
- Four of six business areas achieved an operating margin above 7%.
- Improved operating results across business areas, although operations in Latin America continued to be impacted by weak market environment.
- Strong operating cash flow after investments of SEK 3.0bn (3.0).
- Income for the period was SEK 1,267m (1,014), and earnings per share was SEK 4.41 (3.53).

Financial overview

SEKm	Q3 2016	Q3 2015	Change, %	Nine months 2016	Nine months 2015	Change, %
Net sales	30,852	31,275	-1	88,949	91,717	-3
Organic growth, %	-1.6	2.1		-0.6	2.9	
Acquired growth, %	0	0.3		0.1	0.1	
Changes in exchange rates, %	0.2	4.3		-2.7	1.0	
Operating income	1,826	1,506	21	4,656	2,943	58
Margin, %	5.9	4.8		5.2	3.2	
Income after financial items	1,725	1,361	27	4,356	2,626	65
Income for the period	1,267	1,014	25	3,221	1,961	64
Earnings per share, SEK	4.41	3.53		11.31	6.83	
Operating cash flow after investments	2,765	2,769	0	6,526	5,371	22
Return on net assets, %	—	—		28.7	15.3	

T: Based on average of 2015-2017 40 million shares for the third quarter and 120 million shares for the nine months of 2015, excluding shares held by Electrolux.

For definitions, see page 20

About Electrolux

Electrolux is a global leader in household appliances and appliances for professional use, selling more than 60 million products to customers in more than 150 markets every year. The company makes thoughtfully designed, innovative solutions based on extensive consumer research, meeting the desires of today's consumers and professionals. Electrolux products include refrigerators, dish washers, washing machines, cookers, air-conditioners and small appliances such as vacuum cleaners, all sold under esteemed brands like Electrolux, AEG, Zanussi and Frigidaire. In 2015, Electrolux had sales of SEK 12.4 billion and about 58,000 employees. For more information, go to www.electroluxgroup.com

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Table of Contents Interim Report Of Aztech

1. Understanding the eBook Interim Report Of Aztech
 - The Rise of Digital Reading Interim Report Of Aztech
 - Advantages of eBooks Over Traditional Books
2. Identifying Interim Report Of Aztech
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Interim Report Of Aztech
 - User-Friendly Interface
4. Exploring eBook Recommendations from Interim Report Of Aztech
 - Personalized Recommendations
 - Interim Report Of Aztech User Reviews and Ratings
 - Interim Report Of Aztech and Bestseller Lists
5. Accessing Interim Report Of Aztech Free and Paid eBooks
 - Interim Report Of Aztech Public Domain eBooks

- Interim Report Of Aztech eBook Subscription Services
- Interim Report Of Aztech Budget-Friendly Options
- 6. Navigating Interim Report Of Aztech eBook Formats
 - ePub, PDF, MOBI, and More
 - Interim Report Of Aztech Compatibility with Devices
 - Interim Report Of Aztech Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Interim Report Of Aztech
 - Highlighting and Note-Taking Interim Report Of Aztech
 - Interactive Elements Interim Report Of Aztech
- 8. Staying Engaged with Interim Report Of Aztech
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Interim Report Of Aztech
- 9. Balancing eBooks and Physical Books Interim Report Of Aztech
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Interim Report Of Aztech
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine Interim Report Of Aztech
 - Setting Reading Goals Interim Report Of Aztech
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Interim Report Of Aztech
 - Fact-Checking eBook Content of Interim Report Of Aztech
 - Distinguishing Credible Sources
- 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks

14. Embracing eBook Trends

- Integration of Multimedia Elements
- Interactive and Gamified eBooks

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