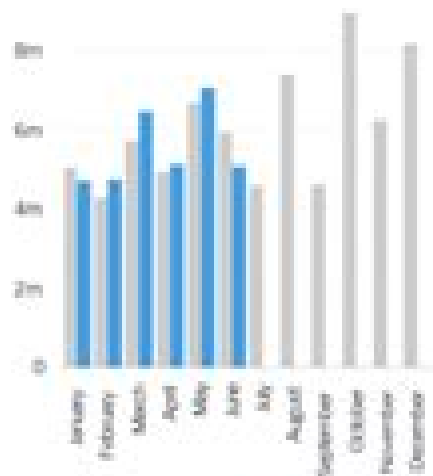


SALES YTD

Compared to same period last year

33.09m $524.87k \uparrow 1.61\%$
Variance YoY

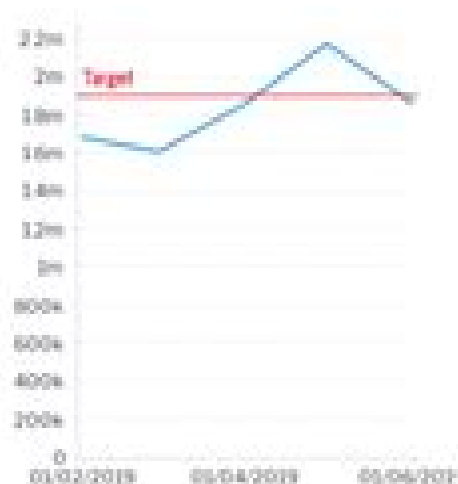


Year: 2018 2019

VOLUME SALES VERSUS TARGET

Volume (Units) sold YTD versus target

9.17m $-326.02k \downarrow -3.43\%$
Variance YTD



SALES BY ACCOUNT SEGMENT

Total Sales YTD split by account segment

33m



KPIs by Product Category

Whiskies



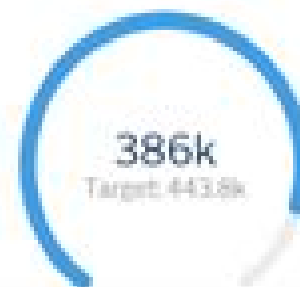
Rums



Vodkas



Tequilas



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Rosina Ehmann

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