

	Actual	Budget	Variance	% Total
Coke	5,000	5,000	0	17.9%
Diet Coke	100	0	100	17.6%
Caffeine-free Coke	0	0	0	0.0%
Coke	5,100	5,000	100	18.5%
Old Fashioned	100	100	0	2.3%
Diet Root Beer	0	0	0	0.0%
Tequila	0	0	0	0.0%
Root Beer	1,000	1,000	0	3.3%
Root Beer	1,000	1,000	0	6.1%
Dark Cream	5,000	5,000	0	86.7%
Vanilla Cream	500	400	100	13.0%
Diet Cream	0	0	0	0.0%
Cream-Soda	5,500	5,000	500	46.7%
Ginger	500	500	0	6.3%
Orange	500	500	0	6.3%
Strawberry	500	500	0	6.3%
Fruit Soda	1,500	1,400	100	17.1%
Product	15,400	15,000	400	100.0%

The 1970s had more hurricanes than budget cuts for weather.

The 1970s had more hurricanes than budget cuts for weather.

*These based on *Realizing our common goals in the context of the Global*

Figure 1

1. **Phases explain the relevance for clients in Q1**
- It's held a series of in-store sample events in NYC.
- It's like to make sure we do more in-store sample events in the future (and followed by email).
- Source good. They need to have a great ROI. I have some more ideas to promote in NYC as well.

The goal is helping us communicate in the context of the world.

10

Unit	Value
Business	1000000
Product	1000000
Year	1000000
Revenue	1000000

Change Content	Revised Content
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Hyperion Smartview User Guide

Edward Roske, Tracy McMullen



Hyperion Smartview User Guide:

Essbase for Mere Mortals: An Insider's Guide, *Look Smarter Than You Are with Hyperion Essbase* Edward Roske, Tracy McMullen, 2008-03-01 Essbase is everywhere these days To survive and be productive in the business world you need to take control of Essbase If you don't have time and money in the budget to go to a class if you just want to learn at your own pace or if you want the information not covered in classes this book will show you the way Whether you're an end user looking to better analyze information or an admin building new applications you will become a master of Essbase as your fellow workers look at you in sheer dumbstruck awe You will learn how to Use the Excel Add In and Smart View Add in to retrieve and analyze data Create dynamic reports that change as new data is uploaded Build different types of applications quickly and easily following the proven steps provided in this guide Use advanced techniques such as tuning and optimization calc scripts and MaxL *Look Smarter Than You Are with Essbase - An End User's Guide* Edward Roske, Tracy McMullen, 2008-06-01 How Can I Use Essbase to Analyze Data With millions of users world wide Essbase seems to be everywhere these days and now it's a part of your life You want to slice and dice data analyze information and make highly formatted spreadsheet retrievals You're sure Essbase is the answer and thank goodness your boss bought copies of this book for your entire department This book is your key to unlocking the world of analysis through Essbase You will learn How to connect to Essbase databases and retrieve data What is multi dimensionality and why should you care The basics of Essbase's end user add ins for adhoc analysis Steps to creating highly formatted reports and templates that you can use month after month Creation and saving of advanced analytic queries using the query designers *Look Smarter Than You Are with Oracle Hyperion Planning: An End User's Guide* Edward Roske, Tracy McMullen, 2009-09 How Can I Use Oracle Hyperion Planning to plan budget and forecast Oracle Hyperion Planning is the market leading budgeting and forecasting solution that provides powerful planning capabilities over the web and in Microsoft Excel This book is your key to unlocking the world of Planning from an end user perspective guiding you through the ins and outs of Planning on your quest to a better budgeting and forecasting process which in turn leads to better enterprise performance You will learn What is Oracle Hyperion Planning and how to connect How to plan over the web How to plan and build models in Microsoft Excel with Smart View All of the Planning end user features like supporting detail cell text document attachments adjusting grid spreader and more How to perform adhoc analysis and create reports using Smart Slices and Report Designer from Planning data forms Steps to review and approve budgets through process management Content covers both Planning 9.3.1 and 11.1.1 versions [Look Smarter Than You are with Smart View 11.1.2](#) Edward Roske, Tracy McMullen, 2012-06-14 Smart View is Oracle's add in for integrating Microsoft Office with Oracle EPM and Essbase In this book we'll help you learn how to use the Smart View add in to access Essbase data You want to slice and dice data analyze information and make highly formatted reports You're sure Smart View and Essbase are the answer and thank goodness your boss bought copies of this book for your entire department

In this book you will learn The basics and advanced topics of Smart View How to connect to Essbase databases and retrieve data What multi dimensionality is and why you should care How to create highly formatted reports that can be used month after month Ways to integrate Essbase data into Word PowerPoint and Excel New features and enhancements available in versions 11.1.2.102 and 11.1.2.2 **Look Smarter Than You Are with Hyperion Planning 11.1.2: An End User's Guide** Edward Roske, Tracy McMullen, 2013-04-25 How Can I Use Oracle Hyperion Planning to plan budget and forecast Oracle Hyperion Planning is the market leading budgeting and forecasting solution that provides powerful planning capabilities over the web and in Microsoft Excel You want to plan faster and more accurately and you are sure Oracle Hyperion Planning is the answer This book is your key to unlocking the world of Planning from an end user perspective guiding you through the ins and outs of Planning on your quest to a better budgeting and forecasting process which in turn leads to better enterprise performance You will learn What is Oracle Hyperion Planning and how to connect All of the Planning end user features like supporting detail comments document attachments adjusting grid spreader and more How to plan and build models in Microsoft Excel with Smart View How to perform adhoc analysis over the web and in Excel Steps to review and approve budgets through the approval process What's new in 11.1.2.2 and 11.1.2.3 Look Smarter Than You Are with Hyperion Planning: an Administrator's Guide Edward Roske, Tracy McMullen, 2010-07-12 Oracle Hyperion Planning is the market leading budgeting and forecasting solution that provides powerful planning capabilities over the web and in Microsoft Excel You want to plan faster and more accurately and you are sure Oracle Hyperion Planning is the answer This book is your key to unlocking the world of Planning from an administrator perspective guiding you through the ins and outs of Planning on your quest for improved budgeting and forecasting You will learn What is Oracle Hyperion Planning and how to connect How to plan over the web How to build a Planning application from start to finish The steps to manage and administer Planning applications Tips tricks and design best practices for Planning and its underlying Essbase databases

Look Smarter Than You Are with Essbase 11: an Administrator's Guide Edward Roske, Tracy McMullen, 2009-10-05 Learn how to be an Essbase Administrator Use the basics of the Smart View Add in to retrieve and analyze data Build aggregate storage option and block storage option databases Tune and optimize aggregate storage option and block storage option databases Administer Essbase databases Take advantage of all the new Essbase 9x and 11x features This book focuses on Essbase development and administration For a complete end user guide please see Look Smarter Than You Are with Smart View and Essbase 11 **Oracle Business Intelligence and Essbase Solutions Guide** Rosendo Abellera, Lakshman Bulusu, 2016-11-30 This book highlights the practical aspects of using Oracle Essbase and Oracle Business Intelligence Enterprise Edition OBIEE as a comprehensive BI solution It explains the key steps involved in Oracle Essbase and OBIEE implementations Using case studies the book covers Oracle Essbase for analytical BI and data integration using OBIEE for operational BI including presentation services and BI Publisher for real time reporting services Self service BI in terms of

VLDB scalability high performance stability long lasting and ease of use that saves time effort and costs while maximizing ROI

Developing Essbase Applications Cameron Lackpour, 2015-09-17 Maintaining the advanced technical focus found in Developing Essbase Applications this second volume is another collaborative effort by some of the best Essbase practitioners from around the world The book explores technology areas that are much discussed but still very new including Exalytics and Hybrid Essbase It covers the latest improvements to the Essbase engine as well as the impact of new reporting and analysis tools It also presents advanced Essbase best practices across a variety of features functions and theories

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1. This book is structured into several chapters, namely:
 - Chapter 1: Introduction to Hyperion Smartview User Guide
 - Chapter 2: Essential Elements of Hyperion Smartview User Guide
 - Chapter 3: Hyperion Smartview User Guide in Everyday Life
 - Chapter 4: Hyperion Smartview User Guide in Specific Contexts
 - Chapter 5: Conclusion
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5. In chapter 4, this book will scrutinize the relevance of Hyperion Smartview User Guide in specific contexts. This chapter will explore how Hyperion Smartview User Guide is applied in specialized fields, such as education, business, and technology.
6. In chapter 5, this book will draw a conclusion about Hyperion Smartview User Guide. This chapter will summarize the key points that have been discussed throughout the book.

This book is crafted in an easy-to-understand language and is complemented by engaging illustrations. It is highly recommended for anyone seeking to gain a comprehensive understanding of Hyperion Smartview User Guide.

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