

	FY09											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Forecast %											
Operating Revenue	2.50%	3.00%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
Sales Allowance %	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Units	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
COS Rate	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%	75.00%

		FY09										
		Jun	-Q3	Jul	Aug	Sep	-Q3	Oct	Nov	Dec	-Q4	-Total Year
Operating Revenue	- Final	148,638	22,079,588	7,889,156	6,437,374	8,807,135	23,853,545	7,982,151	7,239,095	7,545,237	22,766,482	89,432,897
Sales Discounts	- Final	(37,946)	(883,184)	(312,366)	(257,493)	(352,285)	(922,143)	(319,286)	(289,564)	(303,809)	(918,859)	(3,577,316)
Units	- Final	177,368	447,812	165,887	142,344	172,134	480,345	163,920	144,174	131,747	439,841	1,800,838
Operating COS	- Final	136,479	16,559,695	5,956,867	4,827,955	6,605,752	17,290,174	5,986,613	5,429,321	5,658,927	17,074,861	67,074,673

Hyperion Enterprise Admin Guide

Samuel Blankson



Hyperion Enterprise Admin Guide:

Look Smarter Than You Are with Hyperion Planning: an Administrator's Guide Edward Roske, Tracy McMullen, 2010-07-12 Oracle Hyperion Planning is the market leading budgeting and forecasting solution that provides powerful planning capabilities over the web and in Microsoft Excel You want to plan faster and more accurately and you are sure Oracle Hyperion Planning is the answer This book is your key to unlocking the world of Planning from an administrator perspective guiding you through the ins and outs of Planning on your quest for improved budgeting and forecasting You will learn What is Oracle Hyperion Planning and how to connect How to plan over the web How to build a Planning application from start to finish The steps to manage and administer Planning applications Tips tricks and design best practices for Planning and its underlying Essbase databases

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The Guide to I.T. Contracting Samuel Blankson, 2007-12-01

MDX Cube Reporting Guide for MicroStrategy Analytics Enterprise MicroStrategy Product Manuals, MicroStrategy, 2013-10-31 The MDX Cube Reporting Guide provides information to integrate MicroStrategy with MDX cube sources You can integrate data from MDX cube sources such as SAP BW Microsoft Analysis Services and Hyperion Essbase into your MicroStrategy projects and applications

Installation and Configuration Guide for MicroStrategy Analytics Enterprise MicroStrategy Product Manuals, MicroStrategy, 2013-10-31 The Installation and Configuration Guide includes information to install and configure MicroStrategy products on Windows UNIX and Linux platforms as well as basic maintenance guidelines

Oracle Business Intelligence and Essbase Solutions Guide Rosendo Abellera, Lakshman Bulusu, 2016-11-30 This book highlights the practical aspects of using Oracle Essbase and Oracle Business Intelligence Enterprise Edition OBIEE as a comprehensive BI solution It explains the key steps involved in Oracle Essbase and OBIEE implementations Using case studies the book covers Oracle Essbase for analytical BI and data integration using OBIEE for operational BI including presentation services and BI Publisher for real time reporting services Self service BI in terms of VLDB scalability high performance stability long

lasting and ease of use that saves time effort and costs while maximizing ROI **Look Smarter Than You Are with Oracle Hyperion Planning: An End User's Guide** Edward Roske,Tracy McMullen,2009-09 How Can I Use Oracle Hyperion Planning to plan budget and forecast Oracle Hyperion Planning is the market leading budgeting and forecasting solution that provides powerful planning capabilities over the web and in Microsoft Excel This book is your key to unlocking the world of Planning from an end user perspective guiding you through the ins and outs of Planning on your quest to a better budgeting and forecasting process which in turn leads to better enterprise performance You will learn What is Oracle Hyperion Planning and how to connect How to plan over the web How to plan and build models in Microsoft Excel with Smart View All of the Planning end user features like supporting detail cell text document attachments adjusting grid spreader and more How to perform adhoc analysis and create reports using Smart Slices and Report Designer from Planning data forms Steps to review and approve budgets through process management Content covers both Planning 9 3 1 and 11 1 1 versions

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for the design implementation and maintenance of an Oracle Streams environment The book does not attempt to regurgitate all the information in the Oracle Streams Administration Guides but rather provides additional clarification and explanation of design implementation and troubleshooting concepts that are often elusive in Streams documentation It also identifies helpful tools and Oracle resources to add to your knowledge base as well as tried and tested tricks and tips to help you tame Oracle Streams The book starts by introducing and explaining the components of Oracle Streams and how they work together It then moves on logically helping you to determine your distributed environment requirements and design your Streams implementation to meet those requirements Once these concepts are discussed the book moves to configuration and basic implementation examples to help solidify those concepts It then addresses advanced features such as tags down stream capture and conflict resolution You then move on to maintenance techniques such as documenting the environment effectively planning and implementing changes to the environment and monitoring and troubleshooting the environment When you have studied the techniques and completed the hands on examples you will have an understanding of Oracle Streams core concepts and functionally that will allow you to successfully design implement and maintain an Oracle Streamed environment

Oracle Hyperion Interactive Reporting 11 Expert Guide Edward J. Cody,Emily M. Vose,2011-12-08

Annotation Oracle Hyperion Interactive Reporting is one of many products in the Oracle Business Intelligence Enterprise Edition Plus software suite an industry leading business intelligence platform The primary focus of the Interactive Reporting product is to provide strong relational querying and data analysis capabilities where the software provides significant flexibility for creating custom dashboards interfaces and data analysis routines through the use of JavaScript programming and built in software functionality While Interactive Reporting is extremely flexible performing advanced operations in the software is complicated and requires basic programming knowledge and an advanced understanding of the software This book continues from where The Business Analysts Guide to Oracle Hyperion Interactive Reporting 11 completed and provides the reader with the information to successfully execute the advanced features of the product along with examples and specific techniques applicable to everyday use The Oracle Hyperion Interactive Reporting 11 Expert Guide provides software users and developers with many examples of the techniques used by software experts The book begins with an introduction to leveraging advanced features of the project and an introduction to JavaScript Dashboards are a major focus of the book with four chapters focused on building a simple to complex dashboard including functions global objects and syncing selections across dashboards The book places an emphasis on learning methods for data analysis by using advanced programming and built in functions and a unique approach to using code to generate batch reports and exports is provided The Dashboard Studio Optimize Utility and the Dashboard Studio Merge utility are explained in detail and the approach to building and using a central code repository for use in dashboards and computations across multiple documents in an enterprise is demonstrated This book will help the reader become an expert user of the software providing the skills

necessary to understand communicate and perform advanced level tasks The authors experience in developing and supporting Interactive Reporting users is very apparent throughout each chapter of the book While the book displays content and examples from version 11 of the software the book is also applicable to previous versions of the software dating back to version 8 so readers not currently using Interactive Reporting 11 will find the book applicable to daily use with the product

MDX Cube Reporting Guide for MicroStrategy 9. 3 MicroStrategy Product Manuals, MicroStrategy, 2012-09-30 *MDX Cube Reporting Guide for MicroStrategy 9.5* MicroStrategy Product Manuals, MicroStrategy, 2015-02-01 The MDX Cube Reporting Guide provides information to integrate MicroStrategy with MDX cube sources You can integrate data from MDX cube sources such as SAP BW Microsoft Analysis Services and Hyperion Essbase into your MicroStrategy projects and applications *MDX Cube Reporting Guide for MicroStrategy 9. 3. 1* MicroStrategy Product

Manuals, MicroStrategy, 2013-04-30 *Oracle Hyperion Financial Management Tips And Techniques : Design, Implementation & Support* Peter Fugere, 2011-09-16 Master Oracle Hyperion Financial Management Consolidate financial data and maintain a scalable compliance framework with expert instruction from an Oracle ACE Oracle Hyperion Financial Management Tips Techniques provides advanced time saving procedures not documented in user manuals or help files Find out how to configure Oracle Hyperion Financial Management import and reconcile data deliver dynamic business reports and automate administrative tasks Strategies for supporting testing and tuning your application are also covered in this comprehensive Oracle Press guide Establish objectives and develop an effective rollout plan Set up and customize Oracle Hyperion Financial Management Create rules using VBScript and the Calculation Manager feature of Oracle Hyperion Foundation Services Load test and reconcile your data with Oracle Data Integrator and Oracle Hyperion Financial Data Quality Management Design update and distribute Web based business reports Integrate content from Microsoft Excel Word and PowerPoint using SmartView Work with the Lifecycle Management feature of Oracle Hyperion Foundation Services Identify and resolve performance design and capacity problems

Project Design Guide for MicroStrategy Analytics Enterprise MicroStrategy Product Manuals, MicroStrategy, 2013-10-31 The MicroStrategy Project Design guide gives you information you need to create and modify MicroStrategy projects and understand facts attributes hierarchies transformations advanced schemas and project optimization

Oracle Identity Management Marlin B. Pohlman, 2008-04-09 In the third edition of this popular reference identity management specialist Marlin B Pohlman offers a definitive guide for corporate stewards struggling with the challenge of meeting regulatory compliance He examines multinational regulations delves into the nature of governance risk and compliance GRC and outlines a common taxonomy for the GRC space He also cites standards that are used illustrating compliance frameworks such as BSI ITIL and COBIT The text focuses on specific software components of the Oracle Identity Management solution and includes elements of the Oracle compliance architecture

CFO Fundamentals Jae K. Shim, Joel G. Siegel, Allison I. Shim, 2012-02-14 The thorough reference that goes

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