

	Actual	Budget	Variance	% Total
Coke	5,000	5,000	100	17.3%
Diet Coke	100	0	100	17.0%
Caffeine-free Coke	0	0	0	0.0%
Coke	5,100	5,000	100	19.3%
Diet Fashonaid	100	100	20	3.3%
Diet Root Beer	0	0	0	0.0%
Tequila	0	0	0	0.0%
Root Beer	1,700	1,500	40	9.3%
Root Beer	1,700	1,700	80	9.3%
Dark Cream	1,400	1,100	300	66.7%
Vanilla Cream	500	400	100	11.0%
Diet Cream	0	0	0	0.0%
Cream Soda	1,000	1,000	400	40.0%
Grape	700	600	70	8.3%
Orange	600	600	80	8.3%
Strawberry	200	200	50	4.2%
Fruit Soda	1,500	1,400	100	17.2%
Product	11,400	10,500	1,100	100.0%

[illegible]

Hyperion Reports User Guide

Jin-Ying Zhang



Hyperion Reports User Guide:

Look Smarter Than You Are with Hyperion Essbase Edward Roske, Tracy McMullen, 2008-03-01 Essbase is everywhere these days To survive and be productive in the business world you need to take control of Essbase If you don't have time and money in the budget to go to a class if you just want to learn at your own pace or if you want the information not covered in classes this book will show you the way Whether you're an end user looking to better analyze information or an admin building new applications you will become a master of Essbase as your fellow workers look at you in sheer dumbstruck awe You will learn how to Use the Excel Add In and Smart View Add in to retrieve and analyze data Create dynamic reports that change as new data is uploaded Build different types of applications quickly and easily following the proven steps provided in this guide Use advanced techniques such as tuning and optimization calc scripts and MaxL

Essbase for Mere Mortals: An Insider's Guide, **Look Smarter Than You Are with Essbase - An End User's Guide** Edward Roske, Tracy McMullen, 2008-06-01 How Can I Use Essbase to Analyze Data With millions of users world wide Essbase seems to be everywhere these days and now it's a part of your life You want to slice and dice data analyze information and make highly formatted spreadsheet retrievals You're sure Essbase is the answer and thank goodness your boss bought copies of this book for your entire department This book is your key to unlocking the world of analysis through Essbase You will learn How to connect to Essbase databases and retrieve data What is multi dimensionality and why should you care The basics of Essbases end user add ins for adhoc analysis Steps to creating highly formatted reports and templates that you can use month after month Creation and saving of advanced analytic queries using the query designers **MDX**

Cube Reporting Guide for MicroStrategy Analytics Enterprise MicroStrategy Product

Manuals, MicroStrategy, 2013-10-31 The MDX Cube Reporting Guide provides information to integrate MicroStrategy with MDX cube sources You can integrate data from MDX cube sources such as SAP BW Microsoft Analysis Services and Hyperion Essbase into your MicroStrategy projects and applications **MDX Cube Reporting Guide for MicroStrategy 9. 3. 1**

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MicroStrategy Product Manuals, MicroStrategy, 2015-02-01 The MDX Cube Reporting Guide provides information to integrate MicroStrategy with MDX cube sources You can integrate data from MDX cube sources such as SAP BW Microsoft Analysis Services and Hyperion Essbase into your MicroStrategy projects and applications **Oracle Hyperion Interactive**

Reporting 11 Expert Guide Edward J. Cody, Emily M. Vose, 2011-12-08 Annotation Oracle Hyperion Interactive Reporting is one of many products in the Oracle Business Intelligence Enterprise Edition Plus software suite an industry leading business intelligence platform The primary focus of the Interactive Reporting product is to provide strong relational querying and data analysis capabilities where the software provides significant flexibility for creating custom dashboards interfaces and data

analysis routines through the use of JavaScript programming and built in software functionality While Interactive Reporting is extremely flexible performing advanced operations in the software is complicated and requires basic programming knowledge and an advanced understanding of the software This book continues from where The Business Analysts Guide to Oracle Hyperion Interactive Reporting 11 completed and provides the reader with the information to successfully execute the advanced features of the product along with examples and specific techniques applicable to everyday use The Oracle Hyperion Interactive Reporting 11 Expert Guide provides software users and developers with many examples of the techniques used by software experts The book begins with an introduction to leveraging advanced features of the project and an introduction to JavaScript Dashboards are a major focus of the book with four chapters focused on building a simple to complex dashboard including functions global objects and syncing selections across dashboards The book places an emphasis on learning methods for data analysis by using advanced programming and built in functions and a unique approach to using code to generate batch reports and exports is provided The Dashboard Studio Optimize Utility and the Dashboard Studio Merge utility are explained in detail and the approach to building and using a central code repository for use in dashboards and computations across multiple documents in an enterprise is demonstrated This book will help the reader become an expert user of the software providing the skills necessary to understand communicate and perform advanced level tasks The authors experience in developing and supporting Interactive Reporting users is very apparent throughout each chapter of the book While the book displays content and examples from version 11 of the software the book is also applicable to previous versions of the software dating back to version 8 so readers not currently using Interactive Reporting 11 will find the book applicable to daily use with the product

Imagin[e, G] Europe EARSeL Symposium,2010 Collects papers presented at the 29th symposium of the European Association of Remote Sensing Laboratories EARSeL This book covers such subjects as earth observation earthquake monitoring new trends in GIS and remote sensing software packages coasts and climate conflicts forestry thermal remote sensing and urban remote sensing

Report of the President of the Commodity Credit Corporation Commodity Credit Corporation,2002

Look Smarter Than You Are with Smart View and Essbase 11: an End User's Guide Edward Roske,Tracy McMullen,2009-07-20 Smart View is Oracle s add in for integrating Microsoft Office with Hyperion Essbase and OBIEE In this book we ll help you learn how to use the Smart View add in to access Essbase data This book is your key to unlocking the world of Essbase analysis through Smart View Join us as we guide you all the way from the basics of accessing Essbase to the more advanced portions of the Smart View add in for Microsoft Office on your quest towards becoming a Smart View guru

Look Smarter Than You Are with Oracle Hyperion Planning: An End User's Guide Edward Roske,Tracy McMullen,2009-09 How Can I Use Oracle Hyperion Planning to plan budget and forecast Oracle Hyperion Planning is the market leading budgeting and forecasting solution that provides powerful planning capabilities over the web and in Microsoft Excel This book is your key to unlocking the world of Planning from an end user

perspective guiding you through the ins and outs of Planning on your quest to a better budgeting and forecasting process which in turn leads to better enterprise performance You will learn What is Oracle Hyperion Planning and how to connect How to plan over the web How to plan and build models in Microsoft Excel with Smart View All of the Planning end user features like supporting detail cell text document attachments adjusting grid spreader and more How to perform adhoc analysis and create reports using Smart Slices and Report Designer from Planning data forms Steps to review and approve budgets through process management Content covers both Planning 9 3 1 and 11 1 1 versions **Engineering Noise**

Control David A. Bies, Colin H. Hansen, Carl Q. Howard, Kristy L. Hansen, 2023-08-08 This classic and authoritative textbook contains material that is not over simplified and can be used to solve real world noise control engineering problems Engineering Noise Control 6th edition covers theoretical concepts and practical application of current noise control technology Topics extensively covered or revised from the 5th edition include beating addition and subtraction of noise levels combining multi path noise level reductions hearing damage assessment and protection speech intelligibility noise weighting curves instrumentation including MEMS IEPE and TEDS sensors noise source types including transportation noise and equipment noise estimations outdoor sound propagation including noise barriers meteorological effects and sloping ground effects sound in rooms muffling devices including 4 pole analysis self noise and pressure drop calculations sound transmission through single double and triple partitions vibration measurement and control finite element analysis boundary element methods and statistical energy analysis Discusses all aspects of industrial and environmental noise control An ideal textbook for advanced undergraduate and graduate courses in noise control An excellent reference text for acoustic consultants and engineers Practical applications are used to demonstrate theoretical concepts Includes material not available in other books A wide range of example problems and solutions that are linked to noise control practice are available for download from www.causalsystems.com **Look Smarter Than You Are with Essbase 11: an Administrator's Guide** Edward Roske, Tracy McMullen, 2009-10-05 Learn how to be an Essbase Administrator Use the basics of the Smart View Add in to retrieve and analyze data Build aggregate storage option and block storage option databases Tune and optimize aggregate storage option and block storage option databases Administer Essbase databases Take advantage of all the new Essbase 9x and 11x features This book focuses on Essbase development and administration For a complete end user guide please see **Look Smarter Than You Are with Smart View and Essbase 11** **Prima's Official Guide to Seagate Crystal Reports 7**, 1999

Office User Guide for MicroStrategy 9. 3 MicroStrategy Product Manuals, MicroStrategy, 2012-09-30 **Oracle Business Intelligence 11g Developers Guide** Mark Rittman, 2012-09-18 Master Oracle Business Intelligence 11g Reports and Dashboards Deliver meaningful business information to users anytime anywhere on any device using Oracle Business Intelligence 11g Written by Oracle ACE Director Mark Rittman Oracle Business Intelligence 11g Developers Guide fully covers the latest BI report design and distribution techniques Find out how to execute effective queries build accurate

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