

				Budgeted			
Total Expenses				\$1,084,776.48			
Title	Per Ticket Fee	Budgeted	Need?	PR / Marketing / Advertising	Per Ticket Fee	Budgeted	Need?
Internet	\$0.00	\$05,800.00		Website / Mobile App Development	\$0.10	\$1,000.00	
Electrical Work	\$0.21	\$1,000.00		Flora and Foliage	\$0.80	\$4,000.00	
Insurance	\$2.08	\$10,000.00		Programs / Schedules / Maps	\$0.20	\$750.00	
Photographers (4)	\$3.00	\$12,000.00		Event Marketing	\$0.21	\$1,000.00	
Generators	\$0.20	\$1,000.00		Marketing Stickers or Other Marketing Items	\$0.10	\$500.00	
Medical Tents (Services and Production)	\$1.04	\$5,000.00		Real Ticket Stock (If Printing Tickets)	\$0.00	\$0.00	
Premier Signage/Other Services	\$0.21	\$1,000.00		Web Hosting, Email Hosting, and Domain	\$0.00	\$200.00	
Household Trailer VP	\$0.00	\$0.00		Facebook & Instagram Advertising	\$14.00	\$25,000.00	
Rehearsal Trailer VP	\$0.00	\$1,000.00		Twitter Advertising	\$8.00	\$5,000.00	
Offroad Barbecue	\$0.43	\$1,000.00		Google Paid Search	\$2.00	\$5,000.00	
Offroading	\$1.17	\$5,000.00		AdMob Remarketing	\$5.00	\$2,500.00	
Total	\$8.88	\$100,400.00		Graphics Design	\$0.00	\$1,000.00	
				Big Partner 1	\$0.10	\$500.00	
Production				Big Partner 2	\$0.10	\$500.00	
		Budgeted		Big Partner 3	\$0.10	\$500.00	
Stage & Foxtail Design Materials Stage 1 (Main)	\$3.00	\$11,000.00		Big Partner 4	\$0.10	\$500.00	
Stage & Foxtail Design Materials Stage 2	\$4.00	\$10,000.00		Big Partner 5	\$0.10	\$500.00	
Stage & Foxtail Design Materials Stage 3	\$0.00	\$7,000.00		Big Partner 6	\$0.10	\$500.00	
Heavy Equipment & Light Towers	\$3.04	\$11,000.00		Big Partner 7	\$0.10	\$500.00	
Generators for Production	\$0.12	\$1,000.00		Public Info	\$0.12	\$2,000.00	
Lighting Stage 1 (Main)	\$9.08	\$45,000.00		Guest Team Bourling Post / Phones	\$1.00	\$6,000.00	
Lighting Stage 2	\$2.10	\$11,000.00		National Premier Partner Fees	\$1.00	\$2,000.00	
Lighting Stage 3	\$0.80	\$4,000.00		Tour Marketing	\$0.21	\$1,000.00	
LED Video Walls	\$4.11	\$25,000.00		Print Partner 1	\$0.20	\$500.00	
Sound Stage 1 (Main)	\$2.10	\$11,000.00		Print Partner 2	\$0.21	\$1,000.00	
Sound Stage 2	\$0.04	\$4,000.00		Print Partner 3	\$0.10	\$500.00	
Sound Stage 3	\$0.03	\$1,000.00		Print Partner 4	\$0.10	\$500.00	
Stairs	\$1.04	\$5,000.00		Print Partner 5	\$0.10	\$500.00	
Interactive Video Lighting	\$2.08	\$10,000.00		Other Marketing	\$3.00	\$15,000.00	
General White Light Towers	\$0.43	\$1,000.00		Total	\$88.80	\$80,000.00	0.80%
Offroad Barbecue	\$0.43	\$1,000.00		Pre-Production Costs			Budgeted
WCSS, Concess, + Others	\$0.80	\$4,000.00		Postage	\$0.00	\$200.00	
Vendor Build	\$0.12	\$1,000.00		Gas/Fuel	\$0.70	\$2,500.00	
Stage Seins	\$0.10	\$1,000.00		Executive Tech Riders	\$1.70	\$13,000.00	
Video Content Creation for LED Walls	\$0.10	\$1,000.00		Production Housing for Staff	\$0.04	\$4,000.00	
Directional Signage	\$0.10	\$500.00		Meals for Artists	\$1.04	\$5,000.00	
Stage Entrance Portals	\$0.42	\$1,000.00		Rumors/Transportation for Artists	\$1.04	\$5,000.00	
Additional Art Installations	\$1.08	\$10,000.00		Production Fuel / Water / Hospitality / Guest Team Rental	\$3.10	\$15,000.00	
Offroad Barbecue	\$1.04	\$5,000.00					

Attendance	6700
Target Break Even Ticket Price	160.12

COMMON SIMULATOR	
Camping Fee	\$45.00
Ticket Fee	\$100.00
What Percentage Camp?	80%
CAMPERS	
Vendor fees	\$11.14
Processing/Handling	\$7.50
Total Ticket with Fees Per Camper	\$163.12
NON CAMPERS	
Vendor fees	\$10.94
Processing/Handling	\$1.50
Total Fees Per Non-Camper	\$123.42
TOTAL REVENUE	
	\$1,084,800.00
Exp. In.	\$100.00
Before Ancillary Income	\$984,800.00
Guaranteed Add Back Income	
Ticket Company Kickback	\$5,000.00
Owner Salaries Add Back	\$50,000.00
After Projected Income	
	\$1039,800.00
Additional Income	
MTT March	\$1,000.00
10% of Venue Box/Beer	\$1,000.00
MTT Ice	\$2,000.00
Approved Computer Sales	\$20,000.00
Vendor fees	\$80,000.00
Amusement Ride Income	\$1,000.00
Parking Income	\$100.00
ATM Share	\$1,000.00
MTT Water	\$4,000.00
MTT Food-Cat Transport	\$1,000.00
MTT General Store Box Share	\$1,000.00

Music Concert Budget Spreadsheet

Hal Galper



Music Concert Budget Spreadsheet:

Spreadsheets Roy Jarratt, 2004 Troubleshooters are ICT Unit Plans designed to build skills confidence and understanding providing a wide range of materials for teaching specific QCA units They provide watertight support for each of the three main strands Control Datalogging Spreadsheets and Databases The Live Music Business Andy Reynolds, 2021-11-29 The Live Music Business Management and Production of Concerts and Festivals Third Edition shines a light on the enigmatic live music business offering a wealth of inside advice and trade secrets to artists and bands looking to make a living in the industry Previously published as The Tour Book this new edition has been extensively revised reorganized and updated to reflect today's music industry This practical guidebook examines the roles of the key players from booking agents to concert promoters artist managers to talent buyers and the deals conventions and processes that drive this global business Written by a touring professional with over 25 years of experience this book elucidates why playing live is crucial to the success of any musician band or artist explaining issues like what managers promoters and agents do and how they arrange shows and tours how to understand and negotiate show contracts how to create a contract rider and how the rider affects the money you earn from a show how to appear professional and knowledgeable in an industry with its own conventions language and baffling technical terms and a three year plan using live performance to kickstart your music career Intended for music artists and students The Live Music Business presents proven live music career strategies covering every aspect of putting on a live show from rehearsing and soundchecks to promotions marketing and contracts In an era when performing live is more essential than ever this is the go to guidebook for getting your show on the road and making a living from music

Nelson Thornes Primary ICT Roy Jarratt, 2001 This comprehensive primary ICT scheme has been developed to be supportive yet flexible enough to suit all teachers whatever their level of ICT expertise The scheme encourages users to develop their own skills at the computer in order to plan deliver and assess ICT in a confident and targeted way Featuring cross curricular links particularly with literacy and mathematics the scheme corresponds to the QCA Scheme of Work and the Scottish 5 14 Guidelines The scheme contains structured at a glance lesson plans supported by high quality pupil materials and easy to manage resources on paper and CD ROM It is made up of teacher books large flipover books resource files work cards and CD ROMs **Financial Management for Musicians** Pam Gaines, Cathy McCormack, 1999 If you earn income from your music this book is a must have for your music office Certified Public Accountants Gaines and McCormack have put together the most extensive text ever geared toward working musicians You'll get the benefit of their years of experience managing the finances of some of the top acts in Nashville Learn how to manage your band's income and expenses and create a budget for touring recording and other major purchases Demystify the income tax process by learning how to legally write off equipment purchases and touring expenses and issue 1099 forms to band members Includes a PC Mac CD ROM containing Excel and Lotus spreadsheet templates of all the budgeting examples and much more Flight of

Freedom Enobong Udoh, 2024-02-15 *Flight of Freedom Finding Freedom and Happiness Within* is an inspirational and transformative guide that draws parallels between the life of a butterfly and the human experience. This book invites readers on a profound journey of self discovery, resilience, and joy, using the metamorphosis of a butterfly as a metaphor for personal transformation. At its core, this work explores the idea that much like a butterfly emerges from a cocoon, individuals can find liberation and happiness within themselves even in the face of life's challenges. The book is a fusion of motivational insights, practical strategies, and real life stories, offering readers a roadmap to navigate their metamorphosis toward a more fulfilling life. *Flight of Freedom* is not just a book; it's a guide, a companion, and an invitation to embark on a journey of self discovery, resilience, and joy, a journey toward finding freedom and happiness within.

The Complete Idiot's Guide to Teaching Music on Your Own Karen Berger, 2010-03-02 A pitch perfect resource that will be a number one hit with music instructors. *The Complete Idiot's Guide to Teaching Music on Your Own* offers prospective teachers and existing ones all of the tools they need to start and run a profitable, respected studio. The comprehensive guide covers every aspect of running a studio, including: Setting up a studio, Lessons in the home versus traveling to students, Advertising and marketing, Fee schedules and basic pricing principles, Student relations, Using computer games and programs in the studio.

Flight to Freedom Hannah Brown, 2024-01-22 *Soar Into Your New Life Embark on an Extraordinary Journey of Self Discovery and Growth*. Imagine the first day of the rest of your life filled with the excitement of independence and the allure of new beginnings. *Flight to Freedom From Nest to My First Apartment* is your personal guidebook for navigating the thrilling transition from the family home to your very own sanctuary. Embark on a journey of growth as you step into an era of self reliance with the comprehensive guidance found within these pages. From the initial pangs of leaving behind childhood comforts to the triumph of setting up an abode that is uniquely yours, every emotion is honored, every challenge is addressed. Discover the secrets to savvy apartment hunting, learn to balance your budget with newfound expenses, and unlock the mysteries of leases and tenant rights. Gain the confidence to manage your finances with a firm hand, mastering the art of building a robust credit profile from the ground up. Moving can be an overwhelming feat, yet with this book's time tested strategies for packing, organizing, and settling in, you'll find joy in the details of creating a space that reflects your individuality. Transform your apartment into a home filled with warmth and style, all while keeping your bank account healthy. Navigate the complexities of solo living with tips for cooking, cleaning, and basic home maintenance. Face the emotional challenges head on, learning to cope with solitude while also crafting meaningful relationships with family, friends, and roommates from a distance. Discover how to keep yourself and your belongings safe, and how to become an engaged, active member of your new community. With handy checklists, budget templates, and an array of resources at your disposal, *Flight to Freedom From Nest to My First Apartment* is the mentor you need as you spread your wings. This isn't just a manual; it's a celebration of the courage it takes to fly solo and the promise of all that lies ahead. Let your adventure begin.

DollarCamp Financial Survival Guide For Students, **Song**

Sheets to Software Elizabeth C. Axford, 2004-06-24 The second edition continues to be a valuable source to printed music music software and Web sites useful to musicians and includes interesting essays on the history of printed music copyright laws music theory fundamentals and other topics Many questions posed by musicians and others concerned with music production and instruction are answered with short effective explanations e g the duration of copyright the concept of fair use writing lead sheets publishing music Axford's volume will be especially useful to young musicians or others beginning a career in some aspect of music A useful section Web Sites for Musicians reveals the book's currency very few dead links were detected attesting to careful updating from the first edition The section Tech Talk Terms A Z provides brief definitions for many new terms used by musicians or technology specialists A valuable desk reference for everyone involved in the music industry

Before the Singing Barbara Tagg, 2013-04-25 Written for the collaborative community that supports children's choirs in school church and community contexts Before the Singing is appropriate for artistic directors conductors music educators board members volunteers administrators staff and university students studying music education or nonprofit arts management

Christian Music Networking Guide, 1995

Organising Music Nic Beech, Charlotte Gilmore, 2015-02-05 This book applies organisation theory to the creative and performance aspects of music through a dialogue between organisation theorists and practising musicians

Securing Your Organization's Future Michael Seltzer, 2001 Seltzer a consultant offers advice for non profit managers on building a network of support which includes a wide variety of funding sources He provides a guide to fundraising strategies covering every step from strategy designing and source selection to the preliminary organizational tasks and particular fundraising approaches Case studies and worksheets are included

Billboard, 1999-02-27 In its 114th year Billboard remains the world's premier weekly music publication and a diverse digital events brand content and data licensing platform Billboard publishes the most trusted charts and offers unrivaled reporting about the latest music video gaming media digital and mobile entertainment issues and trends

Cambridge International AS and A Level Computing Coursebook Chris Leadbetter, Roger Blackford, Tony Piper, 2012-03 Written for the AS A Level Computing syllabus this coursebook follows the bullet points of the syllabus chronologically

The Savvy Musician 2. 0 David Cutler, Distinguished Professor Music Entrepreneurship & Innovation David Cutler, 2025 What does it take to succeed as a musician today While excellence is important it is not enough An entrepreneurial approach is paramount to folks in even the most traditional of roles and organizations as no individual or organization is immune from the need for savvy innovative problem solving Though the path is different for everyone a success formula called I3 balances focus on three critical elements Impact Income and Inspiration Amplifying these priorities will likely require a fourth Innovation Professional frameworks include a variety of job types day transition dream position descriptions employee freelancer owner and career models portfolio basket hat A Savvy Musician's How To Guide provides perspectives on winning the rat race getting lucky dealing with rejection and becoming the best in the world

The Music

Business Dick Weissman, 2011-04-20 The Must Have Guide for Breaking into the Music Business Completely revised and updated for the twenty first century The Music Business provides essential career advice and information on how to get started and advance in all areas of the music industry from an author who s had careers in music as an artist and professor for more than two decades This comprehensive volume gives you guidance and information on Starting your music career The ins and outs of recording contracts Record producing and music engineering The distribution and sale of records The Internet and MP3s and their effects on the music industry The latest computer programs Copyright law Composing music and songwriting Music education The international music industry And much more The Music Business is an indispensable reference for anyone who wants to begin a career in any of the industry s facets as well as an invaluable aid to professional and would be professional musicians alike *The Touring Musician* Hal Galper, The Touring Musician helps performers at all levels of experience to take control of their careers Packed with practical information this invaluable handbook guides musicians in applying sound business practices to band travel by evaluating assets creating an action plan researching negotiating and booking venues arranging transportation and lodgings managing personal and tour finances and getting publicity The Touring Musician includes Point by point advice about how to set up a small business Eleven sample worksheets and checklists in a ready to photocopy format that will help keep you and your information organized Samples of the major types of legal documents involved in booking a band A step by step chapter showing you how to book and route a sample tour including five calendars and five budgets Plus solid advice about how to research your venue contacts negotiate gigs and fees manage your band finances coordinate your promotional activities and much much more Project Feasibility Olivier Mesly, 2017-06-01 This book presents a set of tools that will aid in deciding whether a project should go ahead be improved or abandoned altogether by pinpointing its vulnerabilities It offers a review of project feasibility analysis and more critically psychodynamic aspects that are often neglected including how stakeholders interact It provides a complement to the common techniques used for analyzing technical financial and marketing feasibility The goal is to identify hidden truths and eliminate those gray areas that jeopardize the success of a given project The focus is on uncovering points of vulnerabilities in four key aspects of a project People Power Processes and Plan Symphony , 1998

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Table of Contents Music Concert Budget Spreadsheet

1. Understanding the eBook Music Concert Budget Spreadsheet
 - The Rise of Digital Reading Music Concert Budget Spreadsheet
 - Advantages of eBooks Over Traditional Books
2. Identifying Music Concert Budget Spreadsheet
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Music Concert Budget Spreadsheet
 - User-Friendly Interface
4. Exploring eBook Recommendations from Music Concert Budget Spreadsheet
 - Personalized Recommendations
 - Music Concert Budget Spreadsheet User Reviews and Ratings
 - Music Concert Budget Spreadsheet and Bestseller Lists
5. Accessing Music Concert Budget Spreadsheet Free and Paid eBooks
 - Music Concert Budget Spreadsheet Public Domain eBooks
 - Music Concert Budget Spreadsheet eBook Subscription Services
 - Music Concert Budget Spreadsheet Budget-Friendly Options

6. Navigating Music Concert Budget Spreadsheet eBook Formats
 - ePub, PDF, MOBI, and More
 - Music Concert Budget Spreadsheet Compatibility with Devices
 - Music Concert Budget Spreadsheet Enhanced eBook Features
7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Music Concert Budget Spreadsheet
 - Highlighting and Note-Taking Music Concert Budget Spreadsheet
 - Interactive Elements Music Concert Budget Spreadsheet
8. Staying Engaged with Music Concert Budget Spreadsheet
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Music Concert Budget Spreadsheet
9. Balancing eBooks and Physical Books Music Concert Budget Spreadsheet
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Music Concert Budget Spreadsheet
10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
11. Cultivating a Reading Routine Music Concert Budget Spreadsheet
 - Setting Reading Goals Music Concert Budget Spreadsheet
 - Carving Out Dedicated Reading Time
12. Sourcing Reliable Information of Music Concert Budget Spreadsheet
 - Fact-Checking eBook Content of Music Concert Budget Spreadsheet
 - Distinguishing Credible Sources
13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
 - Integration of Multimedia Elements

- Interactive and Gamified eBooks

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