

Balance Sheet:										
Inventory % Cost of Sales:	%	16.9%	17.9%	16.5%	17.1%	17.1%	17.1%	17.1%	17.1%	
Other Current Assets % Revenue:	%	1.8%	1.9%	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%	
Operating Lease Assets % SG&A:	%	12.4%	12.5%	13.8%	14.0%	14.1%	14.2%	14.3%	14.4%	
Change in Op. Lease Assets/Liabilities:	\$ M		81	271	121	100	92	95	85	
Accounts Payable % Cost of Sales:	%	17.1%	18.4%	18.2%	17.9%	17.9%	17.9%	17.9%	17.9%	
Accrued Liabilities % SG&A:	%	27.0%	26.7%	27.1%	27.0%	27.0%	27.0%	27.0%	27.0%	
										
Balance Sheet:		Units:	Historical			Projected				
			FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
ASSETS:										
Current Assets:										
Cash & Equivalents:	\$ M	\$	2,643	\$ 1,556	\$ 2,577	\$ 1,498	\$ 1,596	\$ 1,450	\$ 1,708	\$ 2,917
Inventory:	\$ M		8,597	9,497	8,992	9,684	10,023	10,323	10,633	10,899
Other Current Assets:	\$ M		1,300	1,466	1,333	1,466	1,517	1,563	1,610	1,650
Total Current Assets:	\$ M		12,540	12,519	12,902	12,647	13,136	13,337	13,951	15,465
Non-Current Assets:										
Net PP&E:	\$ M		24,536	25,533	26,383	26,681	27,095	27,067	27,019	26,483
Operating Lease Assets:	\$ M		1,884	1,965	2,236	2,357	2,457	2,548	2,643	2,728
Other Long-Term Assets:	\$ M		1,343	1,273	1,358	1,408	1,478	1,568	1,668	1,768
Total Non-Current Assets:	\$ M		27,763	28,771	29,877	30,446	31,030	31,173	31,330	30,980
Total Assets:	\$ M	\$	40,303	\$ 41,290	\$ 42,779	\$ 43,093	\$ 44,166	\$ 44,510	\$ 45,281	\$ 46,445

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John S. Tjia



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Create automation processes in Blue Prism
Make use of decisions and choices in your robots
Use UI Automation mode HTML mode Region mode and spying
Learn how to raise exceptions
Get the robot to deal with errors
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