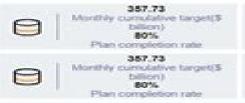
General Manager Dashboard

Group Analysis





Monthly currulative target(\$

bellion)

89%

Phan completion rate





357.73

(1)

357.73 Monthly cumulative target(\$ billion) 80% Plan completion rate



357.73 Monthly cumulative return(Sollion)



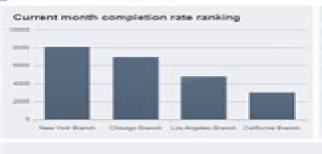


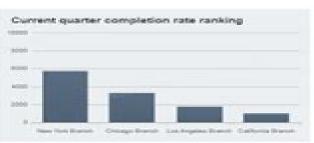


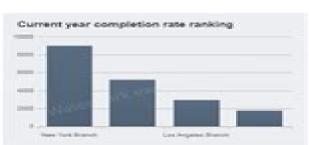
Product Category Analysis



Branch Analysis







Branch Office	Objectives	Order amount	Achievement rate	town years	Accumulated unshipped amount	Cumulative return	Cost rate
				Cumulative amount shipped			
New York Branch	2550	3568	3568%	3568	3569	3570	3571
Chicago Branch	2069	3569	3668%	3569	3570	3571	3572
Los Angeles	2570	3570	3768%	3570	3571	3572	3573
California Branch	2571	3571	3868%	3571	3572	3573	3874

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