

## Hyperion Planning Overview: Standardize the Planning Process

- Hyperion Planning facilitate the relationship between people and processes throughout the budgeting cycle.
- Supports a “closed-loop” approach
  - ▲ Goal and objective setting
  - ▲ Advanced modeling
  - ▲ Track/Audit adjustments
  - ▲ Progress monitoring
  - ▲ Application of business rule logic
  - ▲ Analysis/Reporting
- Interfaces
  - ▲ Web-based
  - ▲ MS Office integration
  - ▲ Centralized Administration



Hyperion Planning provides the core technology required to establish a cadence of control and predictability to your Budgeting and Forecasting Process.

# Hyperion Planning Overview Ucsf Controller S Office

**Ying-Ying Zheng**



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