

# One Pager Retail Company Annual Report Summary

This one pager covers retail company annual report summary including M&A synergy details , Key highlights , Special opportunity areas , financial highlights, risk and mitigation strategies



**\$XXX Billion**  
In revenue



**\$XX.X Billion**  
Operating cash flow



**\$XX.X Billion**  
Returned to shareholders



## Retail Company Key Highlights

- +X,XXX pickup and delivery locations globally
- LAUNCHED in-home Delivery in three U.S. cities
- Add text here
- Add text here



## Retail Company M&A Synergy Details

MERGER SYNERGIES	TYPICAL OPPORTUNITY AREAS	TYPICAL SYNERGY VALUE
Revenue growth, Commercial Optimization	<ul style="list-style-type: none"><li>New Product Development</li><li>Brand Repositioning</li><li>Optimize sales chain</li><li>Cross-Selling</li></ul>	Increase in Revenue by <b>5%</b>
Operational Optimization	<ul style="list-style-type: none"><li>Improve Price formulation strategies</li><li>Strategic Sourcing</li></ul>	<b>1.5%</b> Reduction in Operational Cost
Reduction in Financial cost & Investment	<ul style="list-style-type: none"><li>Working Capital Reduction</li><li>Sale of assets</li></ul>	<b>1.2%</b> Reduction in Working Capital

## Revenue Generated by Business Segment



## Revenue Generated by Region



Unit-USD Billion

## Five Year Financial Highlights

EARNINGS PER SHARE US\$	RETURN ON AVERAGE EQUITY(%)
200K 20	200K 9.1
200K 18.4	200K 8.2
200K 44.8	200K 13.5
200K 23.3	200K 6.7
200K 70	200K 4.7
SHAREHOLDERS EQUITY IN '000 US\$	NET ASSETS PER SHARE US\$
200K 621.1	200K 289.8
200K 880.3	200K 300.1
200K 878	200K 336.8
200K 1,076.90	200K 362.6
200K 1,062.90	200K 366.4



## Risk

Handling Liquidity Risk

Handling Foreign Exchange Risk



## Strategies

- Implemented financial measures to cater liquidity needs
- Maintaining robust capital structure and ensuring financial flexibility
- Foreign exchange risks associated to buying, selling and financing in foreign countries are hedged by focusing on market liquidity and hedging costs

# Model Summary Annual Report

**Ian Pickup**



## **Model Summary Annual Report:**

**2018 CFR Annual Digital e-Book Edition, 40 Protection of Environment - Parts 61 to 62** Office of The Federal Register, 2018-07-01     5500 Preparer's Manual for 2016 Plan Years Fisher, Andersen, 2017-03-21 The premier resource in the field of Form 5500 preparation 5500 Preparer s Manual will help you handle the required annual Form 5500 filings for both pension benefits and welfare benefit plans Written by an expert in the field of Form 5500 preparation the 2016 Plan Years edition provides Up to date line by line explanations making it easy to prepare forms for filings At a glance charts and examples covering key requirements filing summaries due dates penalties and more Step by step instructions for electronic filing including electronic signatures transmission and accessing government software And more The 2016 Plan Years edition has been completely updated to include guidance on Discussion of the Form 5500 2019 plan year proposed modernization changes DOL proposed annual compliance reporting for small plans that are currently exempt from annual reporting to file a newly proposed Schedule J Group Health Plan Information in addition to completing certain Form 5500 elements Detailed listings of ERISA and non ERISA health and welfare benefits to clarify which are required to be reported on a Form 5500 filing ERISA Filing Acceptance System 2 EFAST2 processes and requirements for mandatory electronic filing and how to amend the Form 5500 filings using the electronic system Late filings the DOL s Delinquent Filer Voluntary Compliance DFVC Program and the latest IRS rules that must be satisfied in order to qualify for full relief under DFVC Information about the new IRS compliance questions appearing on Form 5500 EZ as well as Schedules H I and R and which items should not be completed for 2016 plan years How to qualify for relief from the audit requirements that apply to small pension plans And much more     5500 Preparer's Manual for 2014 Plan Years Janice M. Wegesin, 2015-02-24 The premier resource in the field of Form 5500 preparation 5500 Preparer s Manual will help you handle the required annual Form 5500 filings for both pension benefits and welfare benefit plans Written by an expert in the field of Form 5500 preparation the 2014 Plan Years edition provides Up to date line by line explanations making it easy to prepare forms for filings At a glance charts and examples covering key requirements filing summaries due dates penalties and more Step by step instructions for electronic filing including electronic signatures transmission and accessing government software And more The 2014 Plan Years edition has been completely updated to include guidance on ERISA Filing Acceptance System 2 EFAST2 processes and requirements for mandatory electronic filing and how to amend the Form 5500 filings using the electronic system Late filings the DOL s Delinquent Filer Voluntary Compliance DFVC Program and the latest IRS rules that must be satisfied in order to qualify for full relief under DFVC How to qualify for relief from the audit requirements that apply to small pension plans How to prepare and submit current and late filings of the Form 8955 SSA as well as the new mandatory electronic filing rules that apply to most filers The new attachment to Form 5500 series that identifies employers participating in multiple employer plans MEPs The latest model language issued for summary annual reports and annual funding notice disclosures required of certain plans

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**2018 CFR Annual Print Title 29 Labor Part 1927 to End** Office of The Federal Register,2018-07-01

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**Federal Register** ,2012-08 **Title 29 Labor Part 1927 to End (Revised as of July 1, 2013)** Office of The Federal Register, Enhanced by IntraWEB, LLC,2014-07-01 The Code of Federal Regulations Title 29 contains the codified Federal laws and regulations that are in effect as of the date of the publication pertaining to labor including employment wages and mediation

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