

Item	Arts and Cultural Exchange programs				Japanese Language Education programs				Japanese Studies and Intellectual Exchange programs			
	Budget	Result	Difference	Notes	Budget	Result	Difference	Notes	Budget	Result	Difference	Notes
Ⅳ Revenues												
Government subsidies for operational expenses	1,786,687,000	1,786,687,000	0		4,132,526,000	4,132,526,000	0		1,202,963,000	1,202,963,000	0	
Investment revenue	112,580,000	104,826,971	(7,673,029)		0	1,672,068	1,672,068		564,702,000	562,484,953	(2,217,047)	
Donation revenue	42,690,000	969,657	(41,720,349)		2,487,000	1,265,437	(1,221,563)		24,007,000	47,375	(23,959,725)	
Income from commissioned projects	0	0	0		2,507,000	1,815,570	(691,430)		0	0	0	
Income from reversal of Asia Center programs fund	0	0	0		0	0	0		0	0	0	
Other revenue	84,946,000	50,343,579	(34,602,421)		1,265,367,363	1,053,014,673	(212,352,690)	*1	39,656,000	143,204,863	103,548,863	
Income from reversal of reserve carried over from previous mid-term target period	119,472,438	79,326,838	(40,145,600)		0	0	0		0	0	0	
Total	2,146,295,438	2,822,154,819	(124,141,399)		5,402,887,363	5,190,293,748	(212,593,615)		1,801,328,000	1,908,700,091	77,372,091	
Ⅴ Expenditures												
Operating expenses	2,703,677,988	5,288,079,569	(2,584,401,581)	*2	5,505,886,000	7,309,779,381	(1,805,894,381)	*2	2,238,403,743	1,706,911,964	(531,491,779)	*3
General and administrative expenses	0	0	0		0	0	0		0	0	0	
Salaries and wages	0	0	0		0	0	0		0	0	0	
Supplies	0	0	0		0	0	0		0	0	0	
Reserve funds	0	0	0		0	0	0		0	0	0	
Total	2,703,677,988	5,288,079,569	(2,584,401,581)		5,505,886,000	7,309,779,381	(1,805,894,381)		2,238,403,743	1,706,911,964	(531,491,779)	

Item	Survey, research and information service programs				Asia Center programs				Overseas programs			
	Budget	Result	Difference	Notes	Budget	Result	Difference	Notes	Budget	Result	Difference	Notes
Ⅳ Revenues												
Government subsidies for operational expenses	604,082,000	604,082,000	0		0	0	0		3,752,093,000	3,752,093,000	0	
Investment revenue	0	1,175,460	1,175,460		0	0	0		0	38,933,713	38,933,713	
Donation revenue	900,000	713,849	(186,151)		0	0	0		0	3,415,054	3,415,054	
Income from commissioned projects	0	0	0		0	0	0		0	0	0	
Income from reversal of Asia Center programs fund	0	0	0		0	0	0	*4	0	0	0	
Other revenue	604,000	0	(604,000)		0	0	0		69,811,000	58,565,967	(11,245,033)	
Income from reversal of reserve carried over from previous mid-term target period	0	0	0		0	0	0		0	0	0	
Total	605,586,000	605,971,309	385,309		0	0	0		3,821,904,000	3,853,007,734	31,103,734	
Ⅴ Expenditures												
Operating expenses	604,082,000	497,088,814	106,993,186	*3	0	0	0	*4	3,985,991,000	4,013,765,968	(27,774,968)	*5
General and administrative expenses	0	0	0		0	0	0		0	0	0	
Salaries and wages	0	0	0		0	0	0		0	0	0	
Supplies	0	0	0		0	0	0		0	0	0	
Reserve funds	0	0	0		0	0	0		0	0	0	
Total	604,082,000	497,088,814	106,993,186		0	0	0		3,985,991,000	4,013,765,968	(27,774,968)	

Item	Cooperation in cultural exchange facilities programs				Common expenses				Total			
	Budget	Result	Difference	Notes	Budget	Result	Difference	Notes	Budget	Result	Difference	Notes
Ⅳ Revenues												
Government subsidies for operational expenses	0	0	0		1,154,446,000	1,154,446,000	0		12,632,797,000	12,632,797,000	0	
Investment revenue	0	259,128	259,128		8,014,000	5,154,324	(2,861,676)		685,218,000	714,506,617	29,288,617	
Donation revenue	338,579,000	153,944,583	(184,574,417)	*6	0	157,367	157,367		408,403,000	160,513,216	(248,089,784)	
Income from commissioned projects	0	0	0		0	0	0		2,507,000	1,815,570	(691,430)	
Income from reversal of Asia Center programs fund	0	0	0		0	0	0		0	0	0	
Other revenue	0	0	0		3,365,000	4,259,004	894,004		1,463,749,363	1,309,388,084	(154,361,277)	
Income from reversal of reserve carried over from previous mid-term target period	0	0	0		0	0	0		119,472,438	79,326,838	(40,145,600)	
Total	338,579,000	154,203,711	(184,375,289)		1,165,827,000	1,164,616,695	(1,210,305)		15,112,346,801	14,898,347,327	(413,999,474)	
Ⅴ Expenditures												
Operating expenses	348,167,000	172,586,921	175,580,079	*6	0	0	0		15,384,207,731	18,988,262,809	(3,603,995,078)	
General and administrative expenses	0	0	0		2,085,391,000	2,380,497,399	(294,906,399)		2,085,391,000	2,380,497,399	(294,906,399)	
Salaries and wages	0	0	0		695,515,000	747,524,839	(54,009,839)		695,515,000	747,524,839	(54,009,839)	
Supplies	0	0	0		1,204,301,000	1,632,972,560	(428,671,560)	*7	1,204,301,000	1,632,972,560	(428,671,560)	
Reserve funds	0	0	0		187,775,000	187,775,000	0		187,775,000	0	187,775,000	
Total	348,167,000	172,586,921	175,580,079		2,085,391,000	2,380,497,399	(294,906,399)		17,469,798,731	21,368,700,208	(3,898,901,477)	

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Parissa Haghirian, Philippe Gagnon



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Review **Independent Power Projects in Sub-Saharan Africa** Anton Eberhard, Katharine Gratwick, Elvira Morella, Pedro Antmann, 2016-04-18 Inadequate electricity services pose a major impediment to reducing extreme poverty and boosting shared prosperity in Sub Saharan Africa Simply put Africa does not have enough power Despite the abundant low carbon and low cost energy resources available to Sub Saharan Africa the region s entire installed electricity capacity at a little over 80 GW is equivalent to that of the Republic of Korea Looking ahead Sub Saharan Africa will need to ramp up its power generation capacity substantially The investment needed to meet this goal largely exceeds African countries already stretched public finances Increasing private investment is critical to help expand and improve electricity supply Historically most private sector finance has been channeled through privately financed independent power projects IPP supported by nonrecourse or limited recourse loans with long term power purchase agreements with the state utility or another off taker Between 1990 and 2014 IPPs have spread across Sub Saharan Africa and are now present in 17 countries Currently there are 125 IPPs with an overall installed capacity of 10 7 GW and investments of 24 6 billion However private investment could be much greater and less concentrated South Africa alone accounts for 67 IPPs 4 3 GW of capacity and 14 4 billion of investments the remaining projects are concentrated in a handful of countries The objective of this study is to evaluate the experience of IPPs and identify lessons that can help African countries attract more and better private investment At the core of this analysis is a reflection on whether IPPs have in fact benefited Sub Saharan Africa and how they might be improved The analysis is based primarily on in depth case studies carried out in five countries including Kenya Nigeria South Africa Tanzania and Uganda which not only have the most numerous but also among the most extensive experience with IPPs

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