Manpower Requirement & Their Efficiency

Date	Section 1	Shift Hr	Cell Name	Part No.	Part Name	Operation	Shift Capacity	Operator Name	Planned City	Actual Production	Required time in Hr	6.64 Manpower (Nos.) Required as per Plan	96% Efficiency
11-10-2021	- 1	8	CVC124	1234	Sector Shaft	CNC 2nd Setup	443	Pravin	400	400	7.2	0.90	100%
11-10-2021	1	8	CNC123	1234	Sector Shaft	CNC 3rd Setup	720	Sachin	700	680	7,8	0.97	97%
12-10-2021	1	8	OVC123	1212	Plain Shaft	Boring	576	Pravin	600	600	8.1	1.04	100%
12-10-2021	1	8	OVC124	1212	Plain Shaft	Boring2	720	Pravin	700	500	7.8	0.97	71%
12-10-2021	1	8		21344	Sector Shaft	Inspection	240	Sagar	240	240	8.0	1.00	100%
12-10-2021	1	8	CVC123	123455	Sector Shaft	CNC 1st Setup	240	Sachin	220	220	7.3	0.92	100%
							0				0.0		
							0				0.0		
							0				0.0		
							0				0.0		
							0				0.0		
							9				0.0		
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Manpower Planning Excel Tutorial

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