

MOBILE FOOD TRUCK FINANCIAL PROJECTIONS TEMPLATE

BREAKFAST CLUB TRUCK

Financial Projections for 2024, 2025, 2026, 2027, 2028

INCOME STATEMENT PROJECTIONS

	2024	2025	2026	2027	2028
SALES					
Food	\$ 100,000.00	\$ 110,000.00	\$ 120,000.00	\$ 130,000.00	\$ 140,000.00
Cost of Sales	\$ 40,000.00	\$ 44,000.00	\$ 48,000.00	\$ 52,000.00	\$ 56,000.00
Gross Profit	\$ 60,000.00	\$ 66,000.00	\$ 72,000.00	\$ 78,000.00	\$ 84,000.00
EXPENSES					
Marketing Expenses	\$ 10,000.00	\$ 11,000.00	\$ 12,000.00	\$ 13,000.00	\$ 14,000.00
Marketing Expenses	\$ 10,000.00	\$ 11,000.00	\$ 12,000.00	\$ 13,000.00	\$ 14,000.00
Travel Expenses	\$ 5,000.00	\$ 5,500.00	\$ 6,000.00	\$ 6,500.00	\$ 7,000.00
Total Expenses	\$ 15,000.00	\$ 16,500.00	\$ 18,000.00	\$ 19,500.00	\$ 21,000.00
Net Profit	\$ 45,000.00	\$ 49,500.00	\$ 54,000.00	\$ 58,500.00	\$ 63,000.00
OTHERS					
Interest	\$ 1,000.00	\$ 1,100.00	\$ 1,200.00	\$ 1,300.00	\$ 1,400.00
Taxes	\$ 2,000.00	\$ 2,200.00	\$ 2,400.00	\$ 2,600.00	\$ 2,800.00
Depreciation	\$ 3,000.00	\$ 3,300.00	\$ 3,600.00	\$ 3,900.00	\$ 4,200.00
Insurance	\$ 4,000.00	\$ 4,400.00	\$ 4,800.00	\$ 5,200.00	\$ 5,600.00
Total Other Expenses	\$ 10,000.00	\$ 11,000.00	\$ 12,000.00	\$ 13,000.00	\$ 14,000.00
Net Profit After Taxes	\$ 35,000.00	\$ 38,500.00	\$ 42,000.00	\$ 45,500.00	\$ 49,000.00

BALANCE SHEET PROJECTIONS

	2024	2025	2026	2027	2028
ASSETS					
Cash	\$ 100,000.00	\$ 110,000.00	\$ 120,000.00	\$ 130,000.00	\$ 140,000.00
Inventory	\$ 20,000.00	\$ 22,000.00	\$ 24,000.00	\$ 26,000.00	\$ 28,000.00
Deferred Tax Asset	\$ 5,000.00	\$ 5,500.00	\$ 6,000.00	\$ 6,500.00	\$ 7,000.00
Total Assets	\$ 125,000.00	\$ 137,500.00	\$ 150,000.00	\$ 162,500.00	\$ 175,000.00
LIABILITIES					
Customer Prepayments	\$ 10,000.00	\$ 11,000.00	\$ 12,000.00	\$ 13,000.00	\$ 14,000.00
Loan Payable	\$ 50,000.00	\$ 55,000.00	\$ 60,000.00	\$ 65,000.00	\$ 70,000.00
Interest Payable	\$ 10,000.00	\$ 11,000.00	\$ 12,000.00	\$ 13,000.00	\$ 14,000.00
Total Liabilities	\$ 70,000.00	\$ 76,000.00	\$ 84,000.00	\$ 91,000.00	\$ 98,000.00
EQUITY					
Retained	\$ 10,000.00	\$ 11,000.00	\$ 12,000.00	\$ 13,000.00	\$ 14,000.00
Equity	\$ 10,000.00	\$ 11,000.00	\$ 12,000.00	\$ 13,000.00	\$ 14,000.00
Equity	\$ 10,000.00	\$ 11,000.00	\$ 12,000.00	\$ 13,000.00	\$ 14,000.00
Total Equity	\$ 25,000.00	\$ 27,500.00	\$ 30,000.00	\$ 32,500.00	\$ 35,000.00
Total Liabilities and Equity	\$ 95,000.00	\$ 103,500.00	\$ 114,000.00	\$ 123,500.00	\$ 133,000.00

CASH FLOW PROJECTIONS

	2024	2025	2026	2027	2028
OPERATING					
Cash received from customers	\$ 100,000.00	\$ 110,000.00	\$ 120,000.00	\$ 130,000.00	\$ 140,000.00
Cash payments to suppliers	\$ (40,000.00)	\$ (44,000.00)	\$ (48,000.00)	\$ (52,000.00)	\$ (56,000.00)
Net cash	\$ 60,000.00	\$ 66,000.00	\$ 72,000.00	\$ 78,000.00	\$ 84,000.00
Net cash flow from operating activities	\$ 60,000.00	\$ 66,000.00	\$ 72,000.00	\$ 78,000.00	\$ 84,000.00

Auto-formulated

Food Truck Projections

A Loxley



Food Truck Projections:

The Enigmatic Realm of **Food Truck Projections**: Unleashing the Language is Inner Magic

In a fast-paced digital era where connections and knowledge intertwine, the enigmatic realm of language reveals its inherent magic. Its capacity to stir emotions, ignite contemplation, and catalyze profound transformations is nothing lacking extraordinary. Within the captivating pages of **Food Truck Projections** a literary masterpiece penned by a renowned author, readers set about a transformative journey, unlocking the secrets and untapped potential embedded within each word. In this evaluation, we shall explore the book's core themes, assess its distinct writing style, and delve into its lasting affect the hearts and minds of those who partake in its reading experience.

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