Balance Sheet:																	
Inventory % Cost of Sales:	- %		16.9%		17.9%	_	16.5%	H	17.1%		17.1%	П	17.1%		17.1%	1	17.1%
Other Current Assets % Revenue:	N		1.8%		1.9%		1.7%		1.8%		1.8%		1.8%		1.8%		1.8%
Operating Lease Assets % SG&A:	N		12.4%		12.5%		13.8%		14.0%		14.1%		14.2%		14.3%	-33	14.4%
Change in Op. Lease Assets/Liabilities:	\$M	_			81		271		121		100		92		95		85
Accounts Payable % Cost of Sales:	N		17.1%		18.4%		18.2%		17.9%	150	17.9%	B	17.9%		17.9%	19	17.9%
Accrued Uabilities % SG&A:	N		27.0%		26.7%		27.1%		27.0%		27.0%		27.0%		27.0%		27.0%
			Historical Projected							relected							
Balance Sheet:	Unite	-	Y18		FY19		FY20		PY21		FY22		FY23		FY24		FY25
ASSETS:																	
Current Assets:																	
Cash & Equivalents:	5 M	5	2,643	5	1,556	5	2,577	5	1,498	5	1,596	\$	1,450	5	1,708	\$	2,917
Inventory:	SM		8,597		9,497		8,992		9,684		10,023		10,323		10,633		10,899
Other Current Assets:	SM		1,300		1,466		1,333		1,466		1,517		1,563		1,610		1,650
Total Current Assets:	SM	1	12,540		12,519		12,902		12,647		13,136		13,337		13,951		15,465
Non-Current Assets:		L															
Net PP&f:	\$M	V.	N,536		25,533		26,283		26,681		27,095		27,057		27,019		26,483
Operating Lease Assets:	SM		1,884		1,965		2,236		2,357		2,457		2,548		2,643		2,728
Other Long-Term Assets:	SM		1,343		1,273		1,358		1,408		1,478		1,568		1,668		1,768
Total Non-Current Assets:	SM		7,763		28,771		29,877		30,446	8	31,030		31,173	9	31,330		30,980
Total Assets:	5 M	\$ 4	10,303	\$	41,290	\$	42,779	\$	43,093	5	44,166	\$	44,510	\$	45,281	\$	46,445

Excel 20user Guide

Bob Reeves

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