



Illustrative Present Value of Future Share Price - Pro Forma

INVESTMENT BANKING
DIVISION

1.8 x Exchange Ratio | (\$ in per share amounts)

Pro forma
yield based
on blended
2019 and
2020
Midstream
and GP
status quo
yields

Pro Forma	3rd 30-18E	2019	2020	2021	2022
Cash Flows to Equity					
Dividend Per Share	\$ 0.53	\$ 1.19	\$ 1.64	\$ 2.03	\$ 2.48
Discount Period for Dividend Received*	0.25	1.00	2.00	3.00	4.00
Illustrative Cost of Equity	9.0 %				
Discount Factor	0.98	0.92	0.84	0.77	0.71
Present Value of Dividend Received	\$0.52	\$1.10	\$1.38	\$1.57	\$1.76
Present Value of Future Share Price at Year End					
NTM Dividend Per Share at Year End		\$ 1.64	\$ 2.03	\$ 2.48	
Illustrative NTM Dividend Yield		7.0 %			
Implied Year End Share Price		\$23.37	\$28.68	\$36.45	
Discount Period for Share Price*		1.5	2.5	3.5	
Discount Factor		0.88	0.81	0.74	
PV of Future Share Price		\$20.54	\$23.38	\$26.22	
(+) PV of Cumulative Dividends Received		1.62	3.00	4.56	
PV of Future Share Price and Dividends		\$22.16	\$26.38	\$30.78	

		at Various Yields			at Various Yields			Break Even Yield				
		2019E	2020E	2021E			2019E	2020E	2021E	2019E	2020E	2021E
NTM Yield	6.5 %	\$ 23.73	\$ 28.15	\$ 32.80	6.8 %	\$ 20.72	\$ 25.63	\$ 30.66	7.5 %	7.2 %	7.0 %	
	7.0	22.16	26.36	30.78	6.5	19.21	23.83	28.85	8.2 %	7.8 %	7.6 %	
	7.5	20.79	24.80	29.03	7.0	17.92	22.29	27.05	8.8 %	8.5 %	8.2 %	

Source: Arkose Management, Bloomberg market data as of 04-Jun-2018

* Distributions discounted according to the mid-period convention; all values discounted to 30-Jun-2018

Goldman Sachs Investment Banking Training Manual Program

Neil Irwin



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Table of Contents Goldman Sachs Investment Banking Training Manual Program

1. Understanding the eBook Goldman Sachs Investment Banking Training Manual Program
 - The Rise of Digital Reading Goldman Sachs Investment Banking Training Manual Program
 - Advantages of eBooks Over Traditional Books
2. Identifying Goldman Sachs Investment Banking Training Manual Program
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Goldman Sachs Investment Banking Training Manual Program
 - User-Friendly Interface
4. Exploring eBook Recommendations from Goldman Sachs Investment Banking Training Manual Program
 - Personalized Recommendations
 - Goldman Sachs Investment Banking Training Manual Program User Reviews and Ratings
 - Goldman Sachs Investment Banking Training Manual Program and Bestseller Lists
5. Accessing Goldman Sachs Investment Banking Training Manual Program Free and Paid eBooks
 - Goldman Sachs Investment Banking Training Manual Program Public Domain eBooks
 - Goldman Sachs Investment Banking Training Manual Program eBook Subscription Services
 - Goldman Sachs Investment Banking Training Manual Program Budget-Friendly Options
6. Navigating Goldman Sachs Investment Banking Training Manual Program eBook Formats

- ePub, PDF, MOBI, and More
- Goldman Sachs Investment Banking Training Manual Program Compatibility with Devices
- Goldman Sachs Investment Banking Training Manual Program Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Goldman Sachs Investment Banking Training Manual Program
 - Highlighting and Note-Taking Goldman Sachs Investment Banking Training Manual Program
 - Interactive Elements Goldman Sachs Investment Banking Training Manual Program
- 8. Staying Engaged with Goldman Sachs Investment Banking Training Manual Program
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Goldman Sachs Investment Banking Training Manual Program
- 9. Balancing eBooks and Physical Books Goldman Sachs Investment Banking Training Manual Program
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Goldman Sachs Investment Banking Training Manual Program
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine Goldman Sachs Investment Banking Training Manual Program
 - Setting Reading Goals Goldman Sachs Investment Banking Training Manual Program
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Goldman Sachs Investment Banking Training Manual Program
 - Fact-Checking eBook Content of Goldman Sachs Investment Banking Training Manual Program
 - Distinguishing Credible Sources
- 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
- 14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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