

## VMware, Inc.

### VMware Reports Fiscal Year 2023 Third Quarter Results Total Revenue of \$3.21 billion

Subscription and SaaS Revenue of \$2.85 billion, an increase of 20% year-over-year

PALO ALTO, Calif., November 22, 2022 — VMware, Inc. (Nasdaq: VMW), a leading innovator in enterprise software, today announced financial results for the third quarter of fiscal year 2023:

#### Quarterly Results

- Revenue for the third quarter was \$3.21 billion, an increase of 1% from the third quarter of fiscal 2022.
- The combination of subscription and SaaS and license revenue was \$3.00 billion for the third quarter, an increase of 5% from the third quarter of fiscal 2022.
- Subscription and SaaS constituted 81% of our total revenue for the quarter.
- Subscription and SaaS revenue for the third quarter was \$2.85 billion, an increase of 20% year-over-year.
- Subscription and SaaS ARR for the third quarter was \$4.20 billion, an increase of 24% year-over-year.
- GAAP net income for the third quarter was \$231 million, or \$0.54 per diluted share, down 43% per diluted share compared to \$408 million, or \$0.94 per diluted share, for the third quarter of fiscal 2022. Non-GAAP net income for the third quarter was \$626 million, or \$1.47 per diluted share, down 10% per diluted share compared to \$726 million, or \$1.72 per diluted share, for the third quarter of fiscal 2022.<sup>1</sup>
- GAAP operating income for the third quarter was \$390 million, a decrease of 25% from the third quarter of fiscal 2022. Non-GAAP operating income for the third quarter was \$657 million, a decrease of 6% from the third quarter of fiscal 2022.
- Operating cash flow for the third quarter was \$1.26 billion. Free cash flow for the third quarter was \$1.16 billion.
- EFD for the third quarter totaled \$1.15 billion, up 7% year-over-year.

"Q3 results met our expectations. This past quarter we demonstrated that our innovation engine is flourishing, as we unveiled many new offerings across our portfolio, including VMware vSphere 8, VMware vSAN 8 and VMware Aria," said Raghu Raghunani, CEO, VMware. "We are also committed to, and engaged in, helping customers transform their businesses and unlock the full potential of a multi-cloud."

"Our Q3 subscription and SaaS ARR growth of 24% reflects increased adoption of our multi-cloud product portfolio and recently introduced customer programs," said Dave Rowe, executive vice-president and CFO, VMware. "By continuing to meet the evolving needs of our customers, we increased our mix of subscription and SaaS revenue to 81% of our total revenue this quarter."

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**Raffaela Di Napoli**



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## **Table of Contents Luanar Results 2015 2016intake**

1. Understanding the eBook Luanar Results 2015 2016intake
  - The Rise of Digital Reading Luanar Results 2015 2016intake
  - Advantages of eBooks Over Traditional Books
2. Identifying Luanar Results 2015 2016intake
  - Exploring Different Genres
  - Considering Fiction vs. Non-Fiction
  - Determining Your Reading Goals
3. Choosing the Right eBook Platform
  - Popular eBook Platforms
  - Features to Look for in an Luanar Results 2015 2016intake
  - User-Friendly Interface

4. Exploring eBook Recommendations from Luanar Results 2015 2016intake
  - Personalized Recommendations
  - Luanar Results 2015 2016intake User Reviews and Ratings
  - Luanar Results 2015 2016intake and Bestseller Lists
5. Accessing Luanar Results 2015 2016intake Free and Paid eBooks
  - Luanar Results 2015 2016intake Public Domain eBooks
  - Luanar Results 2015 2016intake eBook Subscription Services
  - Luanar Results 2015 2016intake Budget-Friendly Options
6. Navigating Luanar Results 2015 2016intake eBook Formats
  - ePub, PDF, MOBI, and More
  - Luanar Results 2015 2016intake Compatibility with Devices
  - Luanar Results 2015 2016intake Enhanced eBook Features
7. Enhancing Your Reading Experience
  - Adjustable Fonts and Text Sizes of Luanar Results 2015 2016intake
  - Highlighting and Note-Taking Luanar Results 2015 2016intake
  - Interactive Elements Luanar Results 2015 2016intake
8. Staying Engaged with Luanar Results 2015 2016intake
  - Joining Online Reading Communities
  - Participating in Virtual Book Clubs
  - Following Authors and Publishers Luanar Results 2015 2016intake
9. Balancing eBooks and Physical Books Luanar Results 2015 2016intake
  - Benefits of a Digital Library
  - Creating a Diverse Reading Collection Luanar Results 2015 2016intake
10. Overcoming Reading Challenges
  - Dealing with Digital Eye Strain
  - Minimizing Distractions
  - Managing Screen Time
11. Cultivating a Reading Routine Luanar Results 2015 2016intake
  - Setting Reading Goals Luanar Results 2015 2016intake
  - Carving Out Dedicated Reading Time

12. Sourcing Reliable Information of Luanar Results 2015 2016intake
  - Fact-Checking eBook Content of Luanar Results 2015 2016intake
  - Distinguishing Credible Sources
13. Promoting Lifelong Learning
  - Utilizing eBooks for Skill Development
  - Exploring Educational eBooks
14. Embracing eBook Trends
  - Integration of Multimedia Elements
  - Interactive and Gamified eBooks

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